Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT **For Council Action Items**

	(Deliver origi	inal to Fina	ancial Pla	anning Division. Re	ain copy.)		
	1. Name of Initiator	2. Telephone No.		phone No.	3. Bureau/Office/Dept.		
	Valerie Garrett	503-823-5431		3-5431	Planning & Sustainability		
	4a. To be filed (date):	4b. Calendar (Check One) Regular Consent 4/5ths		r (Check One)	5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 27, 2012		
	February 8, 2012						
	6a. Financial Impact Section:	6b. Public Involvement Section:			ement Section:		
	Financial impact section comp	oleted 🔲 Public involve		□ Public involv	ement section completed		
*Aut Deve 2) Pu Auth	egislation Title: horize Intergovernmental Agralopment Resource Center (Orderpose of the Proposed Legis) orize intergovernmental agreem Development Resource Cent	dinance) lation: ment (IC) GA) wi	th Metro to acc	ept funding for the regional	en	
3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)? City-wide/Regional					18		
FINANCIAL IMPACT 4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.							
				-			
This legislation will result in the City receiving \$85,000 from Metro in FY 2011-12.							

Version effective July 1, 2011

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The money received pursuant to this legislation, together with funds already allocated to the Resource Center by BPS in its FY 11/12 budget, will be spent on operating the Resource Center in FY 11/12 and posted to Grant ID PN000022.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

• Will positions be created or eliminated in *future years* as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
	-						

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below: YES: Please proceed to Question #9. NO: Please, explain why below; and proceed to Question #10.
This is a routine internal procedure to authorize acceptance of funds from Metro for a long-standing regional program, the Green Development Resource Center
9) If "YES," please answer the following questions:
a) What impacts are anticipated in the community from this proposed Council item?
b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
c) How did public involvement shape the outcome of this Council item?
d) Who designed and implemented the public involvement related to this Council item?
e) Primary contact for more information on this public involvement process (name, title, phone, email):
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.
Funding actions will continue to receive authorization through actions of Portland City Council and the Metro Board. The regional Green Development Resource Center provides staff who communicate with builders to provide information about cost-effective waste management and recycling practices.
Susan Anderson Susan Andleson

BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability

Innovation. Collaboration. Practical Solutions.

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M	C	M	U

DATE:

January 26, 2012

TO:

Mayor Sam Adams

FROM:

Susan Anderson Director

- 1. Ordinance Title: *Authorize Intergovernmental Agreement with Metro to accept \$85,000 in funding for the Green Development Resource Center (Ordinance)
- 2. Contact: Valerie Garrett, Green Building Specialist, 823-5431

3.	Requested Council Date: February 8, 2012			
4.	○ Consent Agenda Item			
	This item is Emergency to allow immediate acceptance of funding to continue program objectives.			

- 5. Purpose of Agenda Item: Authorize intergovernmental agreement (IGA) with Metro to accept funding for the regional Green Development Resource Center housed in the Bureau of Planning and Sustainability.
- 6. History of Agenda Item/Background: Green building helps governments, businesses and residents reduce energy use, create healthy spaces for people to live and work, conserve resources and minimize the quantity and toxicity of construction and demolition waste. In 1994, a citizens' advisory group to City Council drafted the Green Building Initiative to create a plan to expand market demand and make green building practices easier to implement in Portland. In 2001 by Resolution 35956, City Council adopted the City's Green Building Policy to address the negative impacts of the construction and operation of the built environment on human health and well-being and the natural environment. Over the past decade, demand for information and resources related to green building practices has grown rapidly, reflected in the steadily



increasing number of buildings certified by third-party rating systems such as Energy Star, Earth Advantage and LEED. Additionally, consumer demand is strong for products that are aligned with natural materials and processes. Finally, solid waste reduction programs benefit from green building, especially LEED projects where points are awarded for salvaging and recycling building materials

- 7. Legal Issues: None.
- 8. What individuals or groups are or would be supportive or opposed to this action? Metro, Washington County, Clackamas County and Multnomah County are the Metro-area regional governments that contribute funding or other resources to support the GDRC. Portland's residents participate in programs supported by the GDRC.
- 9. How does this relate to current City policies? The activities to be funded by the agreements with the regional governments are consistent with Portland's Green Building Policy, as adopted by Resolution 35956 in 2001, updated in 2005 by Resolution 36310, and in 2009 by Resolution 36700; and with the City and County's Climate Action Plan, as adopted by Resolution 36748 in 2009.

