

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|   |  |   |
|---|--|---|
| 1. Name of Initiator<br>Valentine Hellman   | 2. Telephone No.<br>503.823.2055   | 3. Bureau/Office/Dept.<br>Emergency Management  |
| 4a. To be filed (date):<br>2/1/2012   | 4b. Calendar (Check One)<br><br><div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div> | 5. Date Submitted to<br>Commissioner's office<br>and FPD Budget Analyst:<br>1/26/2012                       |
| 6a. Financial Impact Section:<br><input checked="" type="checkbox"/> Financial impact section completed |  | 6b. Public Involvement Section:<br><input checked="" type="checkbox"/> Public involvement section completed |

**1) Legislation Title:**

\*Accept two amendments to the FY 2009 Urban Areas Security Initiative Grant from the Oregon Military Department, Office of Emergency Management, Department of Homeland Security, for a combined net gain of \$163,158 for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The City of Portland, in cooperation with the Portland Urban Area regional partners, was awarded a grant from the Department of Homeland Security for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas. On December 16<sup>th</sup>, 2009, Council passed Ordinance No 183409 accepting Urban Areas Security Initiative (UASI) Grant Program award number 09-170. The Department of Homeland Security is providing additional financial assistance to the Portland Urban Area through that grant in the amount of \$163,158. Funds will be used to secure the purchase of enclosed trailers to store miscellaneous traffic management control devices. These trailers will be placed into strategic locations identified as critical high impact, or high volume of incident trouble spots using historical data. By placing the trailers at various locations, first responders will have immediate access to equipment needed to detour traffic around or thru the immediate incident. The City of Portland Bureau of Emergency Management will administer the Grant for the region.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                            | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                                 |                                    |                                    |                                |
| <input checked="" type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If the grant amendment is accepted, it will increase City appropriation by \$163,158, a portion of which would be resources for City bureaus and a portion of which would be resources allocated for non-City of Portland jurisdictions. The funds would be appropriated in the FY 2011-12 budget. There is no match requirement for this Grant award.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Funds will be appropriated in the FY 2011-12 Budget for planned expenditures

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

This legislation will not affect City of Portland staffing.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund   | Fund Center | Commitment Item | Functional Area  | Funded Program | Grant    | Sponsored Program | Amount    |
|--------|-------------|-----------------|------------------|----------------|----------|-------------------|-----------|
| 217001 | EMEM000002  | 534000          | PSEMAS00000000GS |                | EM000014 | U09500007206      | \$163,158 |

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

UASI Grant awards stipulate the specific allocation of grant funding among the applicant partner jurisdictions. While the overall funding from UASI grants is allocated to multiple projects, some of which receive community input, the funding coming from these amendments to the grant is for a project that did not.

**9) If "YES," please answer the following questions:**

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

This legislation affects the administration of federal grant money for emergency management purposes. UASI Grant awards stipulate the specific allocation of grant funding among the applicant partner jurisdictions. While the community of Portland benefits from the expenditure of these grant funds, it is not directly affected by this specific legislation.

Carmen Merlo, Director

BUREAU DIRECTOR (Typed name and signature)



An Equal Opportunity Employer

Sam Adams, Mayor  
Carmen Merlo, Director

1001 SW 5th Avenue/ Suite 650  
Portland, Oregon 97204  
Phone: (503) 823-4375  
Fax: (503) 823-3903  
TDD: (503) 823-3947  
[www.portlandoregon.gov/oem](http://www.portlandoregon.gov/oem)

## INTEROFFICE MEMORANDUM

DATE: 1/19/2012

TO: Mayor Sam Adams

FROM: Carmen Merlo, Director *CM*  
Bureau of Emergency Management

RE: \*Accept two amendments to the FY 2009 Urban Areas Security Initiative Grant from the Oregon Military Department, Office of Emergency Management, Department of Homeland Security, for a combined net gain of \$163,158 for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas. (Ordinance)

1. INTENDED THURSDAY FILING DATE: 1/26/2012
2. REQUESTED COUNCIL AGENDA DATE: 2/1/2012
3. CONTACT NAME & NUMBER: Valentine Hellman, 503.823.2055
4. PLACE ON: ☒ X ☐ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ X ☐ Y ☐ N ☐ N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY  
ATTORNEY ATTACHED: ☒ X ☐ Yes ☐ No ☐ N/A

7. BACKGROUND/ANALYSIS

The City of Portland, in cooperation with the Portland Urban Area regional partners, was awarded a grant from the Department of Homeland Security for financial assistance to address the unique equipment, training, planning, exercise and operational needs of large urban areas. On December 16<sup>th</sup>, 2009, Council passed Ordinance No 183409 accepting Urban Areas Security Initiative (UASI) Grant Program award number 09-170. The Department of Homeland Security is providing additional financial assistance to the Portland Urban Area through that grant in the amount of \$163,158. Funds will be used to secure the purchase of enclosed trailers to store miscellaneous traffic management control devices. These trailers will be placed into strategic locations identified as critical high impact, or high volume of incident trouble spots using historical data. By placing the trailers at various locations, first responders will have immediate access to equipment needed to detour traffic around or thru the immediate incident. The City of Portland Bureau of Emergency Management will

administer the Grant for the region.

8. FINANCIAL IMPACT

See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Authorize the acceptance of the amendments to UASI Grant Program award number 09-170.