

05.7.2012

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Tiffani Penson		2. Telephone No. 503-823-7785	3. Bureau/Office/Dept. Office of Mayor Sam Adams
4a. To be filed (date): January 26, 2012	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 25 th , 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Amend Career + College Connections (C3) Program contracts to include services for the Summer 2012 session. (Ordinance; Contract No. 30002026, 30002028, 30002029, 30002031, & 30002032)

2) Purpose of the Proposed Legislation:

Career + College Connections (C3) is a part of Summer Youth Connect -- a series of interventions for targeted high school students during the summer months in which students receive progressively more intensive academic support and career and college experiences. C3 acts as a bridge between the "career sampler" of Ninth Grade Counts and the internship of SummerWorks by providing career exploration and work readiness activities to help inform education and career planning. This ordinance authorizes amending current C3 contracts to deliver C3 programming through the Summer 2012 session.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not impact revenues.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$160,360 in order to fund the Summer 2012 session of Career + College Connections (C3), contracts 30002026, 30002028, 30002029, 30002031, & 30002032. The funds are currently available in the Mayor's Office Education Program budget and were appropriated in the FY 2011-12 Adopted Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**
No.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Extending the C3 contracts will continue to positively affect rising 10th graders in the Portland area who are flagged as being academic priority students, by intervening to offer academic support and credit recovery, while giving them experiences with careers and colleges.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Request For Proposals that resulted in these contracts was posted on the City's online procurement center for three weeks. One Minority Owned Business (MBE) viewed the RFP. Most of the planholders who submitted proposals were non-profit organizations and school districts who have hosted C3 programs in past years.

c) How did public involvement shape the outcome of this Council item?

The RFP resulted in nine responsive proposals, which were scored in accordance with PCC 5.68, and contracts were established with the five highest scoring proposers.

d) Who designed and implemented the public involvement related to this Council item?

Reese Lord, former Education Strategies Program Coordinator to Mayor Sam Adams

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Maggie Williams, Mayor's Education Policy Fellow
503-823-5415, Maggie.Williams@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. These contracts will fund the Summer 2012 program. A new solicitation will be conducted for the Summer 2013 program.

Mayor Sam Adams

BUREAU DIRECTOR (Typed name and signature)