

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): January 18, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a contract with the lowest responsible bidder for the Portsmouth Force Main Odor Control Facility Project No. E08927 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Utilities and Auditor to award and execute a contract with the lowest responsible bidder for the construction of the Portsmouth Force Main Odor Control Facility.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated construction cost is \$ 1,800,000. Funds are available in the Sewer System Operating Fund FY 2012 Budget, Bureau of Environmental Services Project Number E08927.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The project consists of two separate locations. The Portsmouth Force Main Odor Control Ventilation Facility (POVE) is located outside of the Columbia Blvd Wastewater Treatment Plant between N. Columbia Blvd and N. Columbia Ct. and the Portsmouth Shaft Improvements (POSH) is located on N. Willamette Blvd off Carey Blvd at the current North Shaft Site for the Portsmouth Force Main. There will be construction noise and some traffic delays for truck traffic at both locations and some minor access issues to the business adjacent to the POSH location.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Regular communications with the neighborhoods, businesses and residents in both locations have been ongoing since the beginning of 2009. Open houses were provided in the Kenton Neighborhood in June 2010 and at the Water Pollution Control Lab in September 2010. Regular meetings with and input from the Columbia Boulevard Wastewater Treatment Plant's Citizen Advisory Committee, Kenton Neighborhood Association, Portsmouth Neighborhood, St. John's Neighborhood Association, and Friends of Cathedral Park

The North Portland Neighborhood Services (NPNS) has also been provided information about the project.

c) How did public involvement shape the outcome of this Council item?

Public involvement has given the City the opportunity to address the public's needs regarding the projects. Examples would be access, vegetation, and general aesthetics of both sites.

d) Who designed and implemented the public involvement related to this Council item?

Debbie Caselton, BES Community Relations

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Debbie Caselton, Community Outreach and Information Representative, 503-823-2831,
Debbie.Caselton@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Regular updates to residents, businesses, and neighborhood associations will be provided by email, postal mail and door-to-door visits as the project progresses.


Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES

185116



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson, Principal Engineer BES Design Services Division

DATE: December 1, 2011

RE: Authorize a contract with the lowest responsible bidder for the Portsmouth Force Main Odor Control Facility Project No. E08927 (Ordinance)

Requested Council Hearing Date: January 18, 2012

I. RECOMMENDATION

Authorize a contract with the lowest responsible bidder for the Portsmouth Force Main Odor Control Facility Project No. E08927 (Ordinance).

II. BACKGROUND

This project provides for the installation of ventilation and odor control facilities in the existing Portsmouth Tunnel system to prevent the release of odors, in particular at the North shaft site where the new Portsmouth Force Main will discharge into the Portsmouth tunnel. When the odor control project was first conceived it was assumed that odor control facilities would be provided the North shaft discharge connection, just east of the intersection of N. Willamette Boulevard and N. Carey Boulevard. Design of the Portsmouth Force Main Project included allowances for the future installation of an odor control facility adjacent to the shaft being installed at the connection point. To this end, an adjacent parcel of land, located at 6825 N. Willamette Boulevard, was purchased by BES to be used for the odor control facilities. That lot has been cleared and is currently being used by the Portsmouth Force Main contractor for their construction activities.

The scope of work for this project included a ventilation study that was conducted to verify the appropriate location for proposed Portsmouth Tunnel system odor control facilities, and to determine the best ventilation rate to be used in the facilities to minimize the chance of odor releases.

The final conclusion and recommendation from the ventilation study was that this project should include the design and construction of odor treatment facilities at two separate sites. The active ventilation and bio-contactor type odor treatment, Portsmouth Ventilation (POVE), facility will be located at the Columbia Court site,

and a passive carbon contactor type treatment system will be installed at the Portsmouth Tunnel North shaft site (POSH).

III. FINANCIAL IMPACT

The estimated construction cost is \$ 1,800,000. Funds are available in the Sewer System Operating Fund FY 2012 Budget, Bureau of Environmental Services Project Number E08927.

IV. LEGAL ISSUES

No legal issues have been identified.

V. CONTROVERSIAL ISSUES

One controversial issue has been identified. The odor treatment facility to be constructed immediately south of CBWTP at the Columbia Court site will adjoin a trailhead for the Peninsula Crossing trail. BES is continuing to work with neighborhood associations and representatives of the trail committee to include design features enhancing the trailhead.

VI. LINK TO CURRENT CITY POLICIES

The project is consistent with BES strategic planning and the BES CIP process. Construction will be performed in accordance with the City of Portland Standard Construction Specifications.

VII. CITIZEN PARTICIPATION

Public outreach for this project has been conducted by the BES Director's Office. Several information flyers have been distributed to the community, and the project manager and public information office have been, and continue to attend neighborhood association meetings to brief the public on the project status and respond to questions.

VIII. OTHER GOVERNMENT PARTICIPATION

There is no other governmental participation in the design and construction of these odor control facilities.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

It is estimated that this construction contract will generate approximately 12 construction jobs.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

N/A

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A IF NOT, HOW MUCH IS OWING? N/A