

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Leslie Lum	2. Telephone No. 503-823-7896	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date):  January 25, 2012	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: January 17, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Accept and appropriate a grant in the amount of \$150,000 from Northwest Health Foundation for project Promoting Health through Multi-family Housing (Ordinance)

**2) Purpose of the Proposed Legislation:**

To work with community-based organizations to directly engage residents to identify implementation measures that would contribute toward residents' health and well-being and make recommendations for upgrades to privately-owned and managed affordable multi-family housing complexes for provisions such as reduced toxicity in building materials, open space for gardening and recreation, improved ventilation and better construction and management practices.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |  |
|--|------------------------------------|------------------------------------|--|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City                      |                                    |                                    |  |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |  |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The Northwest Health Foundation grant provides \$150,000 to be appropriated in the FY 2011-12 and 2012-13 Grants Fund budget for the Bureau of Planning and Sustainability.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Local match of \$93,600 will be provided by funds from the Bureau of Planning and Sustainability's FY 2011-12 and 2012-13 General Fund program budget appropriations.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

None.

- Will positions be created or eliminated in future years as a result of this legislation?

None.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNCP000001	529001	CDAPD100000000GC	Non-Program	PN000033	PN00330001	\$123,000
217007	PNCP000001	549000	CDAPD100000000GC	Non-Program	PN000033	PN00330001	\$5,000
217007	PNCP000001	511400	CDAPD100000000GC	Non-Program	PN000033	PN00330001	\$10,000
217007	PNCP000001	514100	CDAPD100000000GC	Non-Program	PN000033	PN00330001	\$2,000

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Improved construction and management practices and upgrades to existing facilities that will improve the health of the families living in multi-family housing.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Community-based organizations including Oregon Opportunity Network, CAUSA, Community Alliance of Tenants, Rose Community Development, and Oregon Public Health Institute (OPHI). This project builds upon the Robert Wood Johnson Foundation Healthy Kids, Healthy Communities Consortium spearheaded by OPHI for the past two years, of which a number of the agencies listed above were involved.

**c) How did public involvement shape the outcome of this Council item?**

The City of Portland has been participating in the Healthy Kids Healthy Communities consortium, funded by the Robert Wood Johnson Foundation. The Consortium's work is informed by public engagement for the City's East Portland Action Plan and the draft Portland Plan.

**d) Who designed and implemented the public involvement related to this Council item?**

Staff for the Bureau of Planning and Sustainability; Healthy Kids Healthy Communities Consortium

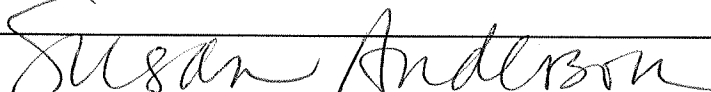
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Leslie Lum, Urban Designer, 503-823-7896, leslie.lum@portlandoregon.gov

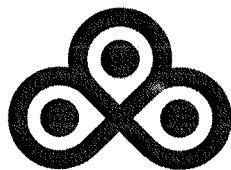
**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Public engagement is key to this project. Planners will continue to work with community-based organizations and key implementers in developing strategies.

Susan Anderson



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

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## MEMO

DATE: January 12, 2012  
TO: Mayor Sam Adams  
FROM: Susan Anderson, Director

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1. Ordinance Title: title

\*Accept and appropriate a grant in the amount of \$150,000 from Northwest Health Foundation for project Promoting Health through Multi-family Housing (Ordinance)

2. Contact: Leslie Lum, District Planning, 823-7896

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3. Requested Council Date: date

4. ☒ Consent Agenda Item ☐ Regular Agenda Item

☒ Emergency Item (explain below) ☐ Non-Emergency Item

Emergency passage allows the City to accept funds and proceed with work for 2012.

5. Purpose of Agenda Item: purpose

To work with community-based organizations to directly engage residents to identify implementation measures that would contribute toward residents' health and well-being and make recommendations for upgrades to privately-owned and managed affordable multi-family housing complexes for provisions such as reduced toxicity in building materials, open space for gardening and recreation, improved ventilation and better construction and management practices.



**6. History of Agenda Item/Background: history**

The Healthy Kids Healthy Communities Consortium, funded by the Robert Wood Johnson Foundation, has members including public health organizations, community development organizations, housing policy organizations, social service agencies, housing policy organizations and various advocacy organizations. The consortium has been meeting since 2009 and has indentified the design of multi-family housing as one of several barriers to active living and healthy eating for many households, particularly lower-income families in multifamily housing.

**7. Legal Issues: None.**

**8. What individuals or groups are or would be supportive or opposed to this action?**  
Portland's medical community, community-based organizations and public and private housing managers are supportive or have interests in this project.

**9. How does this relate to current City policies?**

This project is supported by goals of the East Portland Action Plan and the draft Portland Plan.

