

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Rich Newlands		2. Telephone No. 503 823 7780	3. Bureau/Office/Dept. PDOT/PMD
4a. To be filed (date):  JANUARY 18, 2012	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: JANUARY 6, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize a Supplemental Intergovernmental Agreement with the Oregon Department of Transportation to administer the design and construction of the 50's Bikeway Project for bicycle safety improvements in NE and SE Portland. (Ordinance)

**2) Purpose of the Proposed Legislation:**

This Supplemental Intergovernmental Agreement with ODOT will replace Contract No.30001276. A key change in the agreement is that the City, as a Certified Local Public Agency, will be allowed to advertise, bid and award this federal-aid project through the City's Procurement Office. Under the previous agreement, this advertisement, bid and award process would have occurred through ODOT's Office of Procurement.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |                                    |                                |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |   |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |   |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No change. This Council action will replace an existing funding agreement that is in the FY 11/12 budget. The amount of revenue will not change.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

No change. This Council action will replace an existing funding agreement that is in the FY 11/12 budget. The amount of expense will not change.

The grant is identified as 50s Bikeway, TR000121.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?  
No.
- Will positions be created or eliminated in *future years* as a result of this legislation?  
No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* Upon approval of this Ordinance, any necessary budget adjustments will be made in the FY 11-12 Fall Budget Monitoring Process.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The current Council item is related to a Resolution (36882) adopted by Council on September 29, 2011. As demonstrated at Council, the project is supported by a wide range of community groups.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

Public involvement did not shape this Council item.

**d) Who designed and implemented the public involvement related to this Council item?**

See above.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

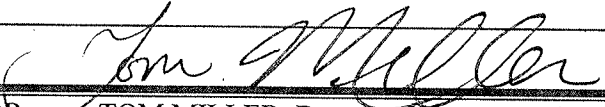
Rich Newlands, Project Manager, x37780, rich.newlands@portlandoregon.gov.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Yes. There will be public involvement as part of the design engineering of the project.

KK 01-06-12

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation