

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|   |  |   |  |
|---|--|---|--|
| 1. Name of Initiator<br>Rich Newlands   |  | 2. Telephone No.<br>X37780  | 3. Bureau/Office/Dept.<br>PBOT/ PMD  |
| 4a. To be filed (date):<br><br>December 14, 2011  | 4b. Calendar (Check One)<br><br>Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> |   | 5. Date Submitted to<br>Commissioner's office<br>and FPD Budget Analyst:<br>December 2, 2011 |
| 6a. Financial Impact Section:<br><input checked="" type="checkbox"/> Financial impact section completed |  | 6b. Public Involvement Section:<br><input checked="" type="checkbox"/> Public involvement section completed |  |

**1) Legislation Title:**

Amend Intergovernmental Agreement with the Oregon Department of Transportation to define the roles and responsibilities for maintenance of stormwater management facilities constructed by the St Johns Pedestrian/Freight Project. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Amends an existing IGA that funds design engineering and construction of a transportation improvement project on US 30 Bypass, to allow the Bureau of Environmental Services to be compensated for long term maintenance of stormwater management facilities also built by the project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |   |
|--|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input type="checkbox"/> Central City                      |                                    |                                    |   |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |   |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Yes. \$50,000

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

\$50,000 over a 40-year period. The amended IGA provides for BES to bill ODOT for maintenance costs after the improvement project is completed.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
|      |             |                 |                 |                |       |                   |        |
|      |             |                 |                 |                |       |                   |        |
|      |             |                 |                 |                |       |                   |        |
|      |             |                 |                 |                |       |                   |        |

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.  
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This Council item is in support of an earlier IGA adopted by Council that accepted grant funding for the project. This amendment concerns only maintenance of the stormwater facilities to be built by the original IGA. Extensive public involvement was used in the development of the project.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Local neighborhood associations (St Johns and Cathedral Park), business associations (St Johns Boosters, North Portland).

c) How did public involvement shape the outcome of this Council item?

Public involvement only indirectly shaped the outcome of this Council item. Public involvement endorsed the design recommendations, which through design engineering included additional stormwater management facilities that this amendment addresses.

d) Who designed and implemented the public involvement related to this Council item?

Rich Newlands, Project Manager, Portland Bureau of Transportation.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Rich Newlands, Project Manager, x37780, rich.newlands@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. All other issues associated with the project have been addressed for the project to proceed to construction and completion.

KK 12-05-11

  
 BUREAU DIRECTOR TOM MILLER, Bureau of Transportation