

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Debbie Bischoff	2. Telephone No. 503-823-6946	3. Bureau/Office/Dept. Planning & Sustainability
4a. To be filed (date): December 15, 2011	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 5, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: Accept Cully-Concordia Community Action Plan Report

2) Purpose of the Proposed Legislation Purpose of Agenda Item: This agenda item is to provide a biannual report to City Council on the achievements of the City, Portland Public Schools (PPS) and community partners in implementing the Cully-Concordia Community Action Plan and to inform City Council of activities underway and desired for the coming year.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Not applicable

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Not applicable

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Not applicable

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This is a progress report on Cully-Concordia Community Action Plan implementation that has engaged government agencies, community organizations and members.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Many community and business groups including those who serve under-represented groups have been engaged in this project from its inception in 2007 until today. These entities help define the issues and opportunities, develop the action plan and participate in action plan implementation. Groups involved include: Hacienda CDC, NAYA Youth and Family Center, Verde, faith based groups, Central NE Neighbors, School PTAs, Latino Network, 42nd Avenue Business Association, Cully Association of Neighbors, Concordia University, Impact NW, IRCO, Childcare Improvement Project and Cully Community Market. External government entities involved include: Portland Public Schools, Multnomah County, Childcare Resource and Referral of Multnomah County, and Portland Community College.

c) How did public involvement shape the outcome of this Council item?

Diverse community stakeholders developed the Cully-Concordia Community Action Plan and are partners in its implementation.

d) Who designed and implemented the public involvement related to this Council item?

The Bureau of Planning and Sustainability's NE District Liaison worked with community partners/stakeholders to prepare the progress action plan's progress report to share with Council.

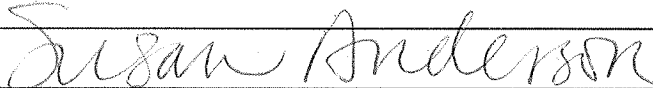
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Debbie Bischoff, Senior Planner, NE District Liaison, 503.823.6946
debbie.bischoff@portalndoregon.gov

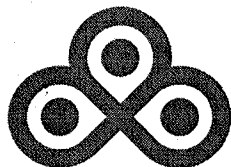
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Specific Cully-Concordia Community Action Plan implementation will include additional public involvement that will be lead by bureau/agency staff and community partners.

Susan Anderson, Director



BUREAU DIRECTOR (Typed name and signature)



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

MEMO

DATE: December 7, 2011
TO: Mayor Sam Adams
FROM: Susan Anderson, Director

1. **Agenda Item Title:** Accept Cully-Concordia Community Action Plan Report
 2. **Contact:** Debbie Bischoff, Senior Planner, NE District Liaison, 503-823-6946
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3. **Requested Council Date:** December 15, 2011

4. ☐ Consent Agenda Item ☐ Regular Agenda Item ☒ Time Certain
☐ Emergency Item (explain below) ☒ Non-Emergency Item

5. **Purpose of Agenda Item:** This agenda item is to provide a biannual report to City Council on the achievements of the City, Portland Public Schools (PPS) and community partners in implementing the Cully-Concordia Community Action Plan and to inform City Council of activities underway and desired for the coming year.
6. **History of Agenda Item/Background:** The Cully-Concordia Community Assessment and Action Plan began in fall 2007 as a partnership between the City of Portland, Portland Public Schools (PPS) and community members. This effort was designed to address the educational, economic, social service, public facilities and service needs of families and children in a socio-economically diverse and growing area of Northeast Portland. The project is an outgrowth of the Schools, Families, and Housing initiative, which recognized the critical interplay between healthy, family-friendly cities; stable, affordable housing; and community-serving amenities, infrastructure and services. Underlying this effort is the premise that strong schools and strong neighborhoods are inextricably linked.



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Two products were produced and presented to City Council on November 20, 2008. A *Cully-Concordia Community Assessment* report provides a summary of the physical, social and economic conditions for most of Cully and Concordia neighborhoods. Key findings include:

- The area is steadily growing in population and has a greater number of families with school-age children than the City overall.
- Poverty affects many households and over 20 percent of the population speaks a language other than English at home.
- The three public schools in the area are at or over capacity and have space and programmatic issues and needs.
- The Cully neighborhood is under-represented in neighborhood commercial uses and local businesses due to a lack of commercial zoning.
- Additionally, there is a shortage of complete streets with sidewalks, transit service through its core, developed parks, a community center, and programmed recreational activities.

All of these shortcomings affect the livability and success of families with children.

A second product, *the Cully-Concordia Community Action Plan*, was developed with City, PPS, and community partners' involvement and was based on the issues and findings from the assessment report. The action plan is organized into four goal areas: 1) establish schools as multi-purpose centers of community life, 2) expand community business and economic opportunities, 3) identify and pursue neighborhood amenities and infrastructure that affect livability, and 4) contribute to community building, connectedness and stability.

City Council unanimously approved the report and action plan on November 20, 2008. Since that time, partners have been meeting to begin implementation of action plan items and to work on updating the action plan to have more specific problem statements, action steps and measures of success. The latter was requested by City Council. An annual report on action plan implementation was presented to City Council on November 18, 2009.

7. **Legal Issues:** None.
8. **What individuals or groups are or would be supportive or opposed to this action?**
This effort is supported by the stakeholders involved in efforts on behalf of Cully and Concordia communities.
9. **How does this relate to current City policies?** On November 20, 2008, by Resolution # 36646 City Council approved the *Cully-Concordia Community Assessment* report and Action Plan.

