

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Linda Ginenthal		2. Telephone No. 3-5266	3. Bureau/Office/Dept. Transportation/Options
4a. To be filed (date): December 14, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: December 2, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize an Intergovernmental Agreement with Metro and accept and appropriate a grant in the amount of \$20,000 for five Sunday Parkways in 2011 (Ordinance)

2) Purpose of the Proposed Legislation:

Accept a \$20,000 sponsorship grant and authorize an IGA with Metro for the Sunday Parkways events.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes
— current year's budget

SAP COST OBJECT No(s): TR000188

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. Yes, \$20,000 in grant revenue

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? No additional expense. Grant to cover expenses in the budget. The total budget for Sunday Parkways is \$490,000 funded by \$100,000 in GTR, \$170,000 from the General Fund, \$200,000 in donations and \$20,000 from Metro.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	TRTS..06	521000	TPOPOPEO..GT	Non-program	TR000188	TR188	\$20,000

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

Sunday Parkways involves significant community involvement, notification, and promotions. Acceptance of sponsorship from Metro was not and is not part of this extensive public involvement.

9) If "YES," please answer the following questions:

- What impacts are anticipated in the community from this proposed Council item?
- Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- How did public involvement shape the outcome of this Council item?
- Who designed and implemented the public involvement related to this Council item?
- Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No future public involvement is anticipated or necessary accepting this grant. Any future Sunday Parkways events will include extensive public outreach and involvement, similar to the work that happened surrounding the events for this year.

KK 12-12-11

BUREAU DIRECTOR  TOM MILLER, Bureau of Transportation



CITY OF
PORTLAND
BUREAU OF
TRANSPORTATION

185075



Sam
Adams
Mayor

Tom
Miller
Director

MEMORANDUM

DATE: December 13, 2011
TO: City Council Members
FROM: Linda Ginenthal
RE: Metro Grant Acceptance for Sunday Parkways – Ordinance Substitution

I am submitting a substitute ordinance to accept a grant from Metro for Sunday Parkways 2011. A substitution is necessary as the original ordinance and FIPIS did not include the appropriate grant and budget appropriation language and charts.

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