

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Willie Rotich		2. Telephone No. 503-823-7679	3. Bureau/Office/Dept. PBOT/ETS/SSL
4a. To be filed (date): November 23, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 23, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) **Legislation Title:** *Accept a grant in the amount of \$148,000 from Oregon Department of Transportation for the purchase and installation of traffic signal priority equipment at intersections throughout the City (Ordinance)

2) **Purpose of the Proposed Legislation:** To authorize the purchase of transit signal priority equipment to be installed at various signalized intersections in the City of Portland.

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. Yes, \$148,000 in grant funds through ODOT.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

\$148,000. The costs to the City are for installation of the equipment only. We will be installing these devices during routine maintenance of the intersections. We will be using ODOT funds to purchase the equipment. Confidence level is high.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRTS..03	532000	TPCIPR...GT	T00340	TR000187	T00340	\$148,000
217001	TRTS..03	441000	TPCIPR...GT	T00340	TR000187	T00340	\$148,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

Besides being a non-controversial project, the majority of it was completed prior to this year.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

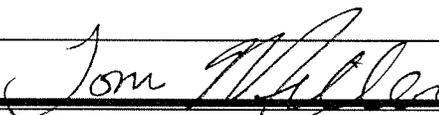
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No public involvement is necessary for this Council item as this project is non-controversial and will result in improved safety and efficiency of Fire and Rescue emergency vehicles and TriMet buses.

KK 11-21-11

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation