

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator KEN KINOSHITA		2. Telephone No. 503-823-7140	3. Bureau/Office/Dept. PBOT – OTD/Business Svcs
4a. To be filed (date): NOVEMBER 16, 2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: NOVEMBER 7, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Amend Intergovernmental Agreement with Multnomah County to provide roadway maintenance services west of the Willamette River (Ordinance; amend Contract No. 51062)

2) Purpose of the Proposed Legislation:

Amends sections of an agreement with Multnomah County that are date/fiscal year specific to update it for the next fiscal year, amends definition for Maintained Ditch, amends Roadway Facility Maintenance to include language that references the City's National Pollutant Discharge Elimination System Municipal Stormwater Permit and exempts the City from maintenance duties in the Unified Sewage Agency (Clean Water Services) area that overlaps the westside unincorporated areas and adds language under emergency Response to include notifying CWS Source Control Officer for hazardous spill occurrences. This allows for the billing of services to Multnomah County that the City provides to unincorporated areas (pockets) of the County that are west of the Willamette River and inside the urban service boundary

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

\$100,000 for reimbursement of services provided to Multnomah County is in the FY 11-12 Adopted Budget.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The Bureau's level of confidence in the cost estimate for this agreement is high. The \$100,000 is a not to exceed amount unless prior approval from the County is obtained.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO
- **Will positions be created or eliminated in future years as a result of this legislation?** NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

184994

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? Maintenance work that the County is responsible for will be done by the City. The County will reimburse the City for these costs.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? This amendment to the existing agreement with the County was approved by the County Board. Its agendas are published and made available to the public.

c) How did public involvement shape the outcome of this Council item? This is the thirteenth amendment and provides for basic maintenance services for unincorporated areas within the City. Citizens can contact the City's Maintenance Operations regarding any questions or issues they may have. These services have been provided through the years with no material issues or problems.

d) Who designed and implemented the public involvement related to this Council item? N/A

e) Primary contact for more information on this public involvement process (name, title, phone, email): Dan Anderson, 503-823-3723.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

KK 11-07-11

BUREAU DIRECTOR


TOM MILLER, Bureau of Transportation