ORDINANCE No. 184993

* Accept and appropriate additional grant funding in the amount of \$1,410 from the Oregon Department of Transportation, Transportation Safety Division for sworn personnel overtime in order to assist the Multnomah County DUII Intensive Supervision Program (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Oregon Department of Transportation, Transportation Safety Division notified the City of Portland on October 28, 2011, that is has awarded the Police Bureau Traffic Division additional grant funding for the Multnomah County DUII Intensive Supervision Program in the amount of \$1,410. The original award was \$70,000; and
- 2. The Oregon Department of Transportation will reimburse the City a maximum of \$71,410 for expenses incurred by the bureau for Traffic Division personnel overtime hours worked. The Traffic Division officers will provide direct law enforcement capability to the court-based probation program by conducting warrant sweeps; and
- 3. The City will incur payroll expenses above the grant's \$60.48 per hour reimbursement rate (average of Traffic officer and sergeant overtime rates) and all benefit expenses related to Traffic sworn personnel overtime;
- 4. Additional local match of \$4,230 shall be provided by funds from City of Portland matching funds in the form of sworn personnel straight time expenses in the FY 2011-12 budget of the Police Bureau. The total local match amount for FY 2010-11 and FY 2011-12 will be \$214,230; and
- 5. The grant period remains October 1, 2010, through September 30, 2011.

NOW, THEREFORE, the Council directs:

- a. The Mayor is hereby authorized to accept on behalf of the City of Portland additional grant funding from the Oregon Department of Transportation in the amount of \$1,410 for the Multnomah County DUII Intensive Supervision Program.
- b. The FY 2011-12 budget is hereby amended as follows:

GRANTS FUND

Fund - 217
Business Area - PL00
Bureau Program Expenses - \$1,410

- c. The Office of Management & Finance Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.
- d. The Chief of the Police Bureau of the City of Portland is authorized to accept on behalf of the City of Portland any subsequent modifications by the Oregon Department of Transportation for the Multnomah County DUII Intensive Supervision Program, 164AL-11-14-17, provided such modifications do not increase the City of Portland's financial obligation or risk. Any modifications that increase the City of Portland's financial obligation or risk must be authorized by the Portland City Council.

Section 2. The Council declares that an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

NOV 1 6 2011

LaVonne Griffin-Valade Auditor of the City of Portland

By

Mayor Sam Adams Lieutenant Eric Schober

Prepared by: Veronica L. Nordeen Date prepared: November 2, 2011

Deputy

Agenda No. ORDINANCE NO. 184993

Title

* Accept and appropriate additional grant funding in the amount of \$1,410 from the Oregon Department of Transportation, Transportation Safety Division for sworn personnel overtime in order to assist the Multnomah County DUII Intensive Supervision Program (Ordinance)

	NOV 1 B 707			
INTRODUCED BY Commissioner/Auditor: Mayor Adams	CLERK USE: DATE FILED			
COMMISSIONER APPROVAL	LaVonne Griffin-Valade Auditor of the City of Portland			
Mayor Finance and Administration - Adams Position 1/Utilities - Fritz				
Position 2/Works - Fish	Ву:			
Position 3/Affairs - Saltzman	Deputy			
Position 4/Safety - Leonard	ACTION TAKEN:			
BUREAU APPROVAL Bureau: Police Bureau Head: Chief Michael Reese Prepared by: Veronica L. Nordeen Date Prepared: November 2, 2011 Financial Impact Statement Completed Amends Budget				
Not Required Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes No Council Meeting Date November 16, 2011				
City Attorney Approval				

AGENDA		
TIME CERTAIN Start time:		
Total amount of time needed: (for presentation, testimony and discussion)		
<u>CONSENT</u> ⊠		
REGULAR Total amount of time needed: (for presentation, testimony and discussion)		

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Leonard	4. Leonard		
Adams	Adams	V	