

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Karps	2. Telephone No. 503-823-2263	3. Bureau/Office/Dept. BES/106/1000
4a. To be filed (hearing date):  October 26, 2011	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:** \*Authorize Intergovernmental Agreements with the Confluence Environmental Center to support the goals of the Watershed Management Plan. (Ordinance)

**2) Purpose of the Proposed Legislation:** To get authority to enter into an Intergovernmental Agreement with the Confluence Environmental Center. The IGA will authorize an AmeriCorps member whose service will improve our ability to deliver tree planting, outreach, and education services to low canopy, underserved communities in East Portland.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |  |
|---|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City       |                                    |                                    |  |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not reduce current or future revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

This legislation will cost the city's Grey to Green Urban Canopy program \$14,000 in FY12. The funding will come from the Sewer System Operating Fund FY11/12 Budget (ESWS000007). This legislation provides for an aggregate of \$50,000 per year in support of AmeriCorps members for three fiscal years (FY11/12-FY13/14). Additional funding will be requested in annual budget processes.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this

**legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This Council item authorizes BES to sponsor AmeriCorps members who will address critical environmental and equity issues in the areas of healthy watersheds, energy and resource conservation, and environmental education and outreach in underserved Portland communities.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The FY12 AmeriCorps member working with the Grey to Green Urban Canopy program will serve primarily in east Portland, working with a diversity of the above groups to raise awareness about the importance of the urban forest and get more trees planted in east Portland.

c) How did public involvement shape the outcome of this Council item?

The desire to make the services AmeriCorps members provide to the community available beyond the current fiscal year resulted in the ordinance authorizing BES to sponsor AmeriCorps members for three years, provided funding is available. Continuing to sponsor AmeriCorps members will help the bureau and the city work much more closely with underserved Portlanders to help address their needs.

d) Who designed and implemented the public involvement related to this Council item?

Grey to Green Canopy Coordinator, Jennifer Karps, worked with other bureau project managers as well as city and nonprofit partners to develop the plan for public involvement that will result from AmeriCorps service.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jennifer Karps, Grey to Green Canopy Coordinator, 3-2263, Jennifer.karps@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Should future AmeriCorps members be funded and sponsored by BES, they too will be obligated to serve in the areas of healthy watersheds, energy and resource conservation, and environmental education and outreach in underserved Portland communities.

A handwritten signature in black ink, appearing to read "Dean Marriott", is written over a horizontal line. The signature is stylized and extends slightly above and below the line.

APPROPRIATION UNIT HEAD (Typed name and signature)  
(Dean Marriott)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES

184955



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Jennifer Karps

DATE: August 29, 2011

RE: \*Authorize Intergovernmental Agreements with the Confluence Environmental Center to support the goals of the Watershed Management Plan. (Ordinance)

Requested Council Hearing Date: *October 26, 2011*

I. RECOMMENDATION

Pass the ordinance as written.

II. BACKGROUND

BES has partnered with the Northwest Service Academy (NWSA) since 1999 to sponsor AmeriCorps members. In 2010, NWSA's local chapter did not receive federal funding, so they were unable to provide AmeriCorps members to BES. In 2011, former NWSA staff formed the Confluence Environmental Center (CEC) in partnership with fiscal agent Palouse-Clearwater Environmental Institute. Beginning in September 2011, CEC will work with BES to provide AmeriCorps members for work addressing critical environmental and equity issues in the areas of healthy watersheds, energy and resource conservation, and environmental education and outreach.

III. FINANCIAL IMPACT

The maximum annual amount that may be spent on AmeriCorps members under this ordinance is \$50,000. For FY12, \$14,000 is budgeted in the BES Sewer System Operating Fund (ESWS000007) for one AmeriCorps member. Additional funding will be requested as needed in future budgeting processes.

IV. LEGAL ISSUES

There are no legal issues anticipated with this council item.

V. CONTROVERSIAL ISSUES

There are no controversial issues anticipated with this council item.

VI. LINK TO CURRENT CITY POLICIES

This council item directly supports specific goals and objectives in the Portland Watershed Management Plan, the Grey to Green Urban Canopy Program, and the Urban Forest Action Plan.

VII. CITIZEN PARTICIPATION

The community participated in developing the objectives outlined in the Portland Watershed Management Plan, the Grey to Green Urban Canopy Program, and the Urban Forest Action Plan. Community members will engage with AmeriCorps members to help meet the city's tree planting and urban forest stewardship goals.

VIII. OTHER GOVERNMENT PARTICIPATION

The AmeriCorps member will work closely with partner at PP&R City Nature Environmental Stewardship to provide urban forest outreach and education services to underserved communities.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

This council item provides a service opportunity for AmeriCorps members.  
No job creation is anticipated.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

N/A, this is an Intergovernmental Agreement

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_

N/A, this is an Intergovernmental Agreement