Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original control of the con	inal to Financial Pl	anning Division. Re	etain copy.)		
1. Name of Initiator	2. Tele	2. Telephone No.		3. Bureau/Office/Dept.	
S. Callahan	503.823.4151		Saltzman		
4a. To be filed (date):	4b. Calendar (Check One)		5. Date Submitted to Commissioner's office		
October 5, 2011		Regular Consent 4/5ths		get Analyst:	
3, 2011	х 🗆 🗆		September 27, 2011		
6a. Financial Impact Section:		6b. Public Involv	vement Section:		
X Financial impact section comple	ted	X Public involve	ement section completed		
1) Legislation Title: Declare October 2011 Domestic Vi 2) Purpose of the Proposed Legis To declare October 2011 Domestic 3) Which area(s) of the city are at are based on formal neighborhoo X City-wide/Regional Central Northeast Central City Internal City Government	Violence Award Sected by this od coalition be southeas	areness Month s Council item oundaries)? st		at .	
	FINANCIAI	L IMPACT			
4) Revenue: Will this legislation the City? If so, by how much? If	generate or re f so, please ide	educe current entify the sour	or future rever	nue coming to	
No.					
5) Expense: What are the costs to funding for the expense? (Please a future years. If the action is related or match required. If there is a projection.	include costs i to a grant or	n the current fi contract please	scal year as we include the loc	ll as costs in cal contribution	

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No.
- Will positions be created or eliminated in future years as a result of this legislation?
 No.

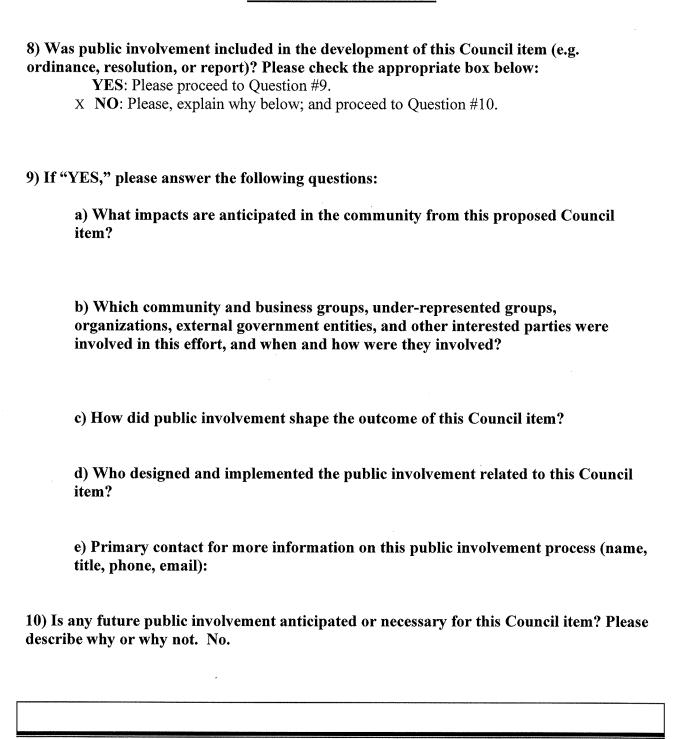
(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
			, ,				

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT



BUREAU DIRECTOR (Typed name and signature)