

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sara Gardner		2. Telephone No. 503.823.7025	3. Bureau/Office/Dept. BES/Office of Director/PH
4a. To be filed (hearing date): September 14, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize the Director of the Bureau of Environmental Services, in consultation with the Mayor and the Commissioner in Charge of the Office of Healthy Rivers, to enter into the Portland Harbor Natural Resource Damage Allocation Participation Agreement (NRD Agreement). (Ordinance)

2) Purpose of the Proposed Legislation:

Enter into agreement to participate in a non-judicial process to allocate liability for natural resource damages in Portland Harbor

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Participation cost is on a per capita basis; the City's cost will not exceed \$50,000/year for each year of the planned four year process. The cost of participation is determined by the number of participants in the process.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This is a confidential settlement matter.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

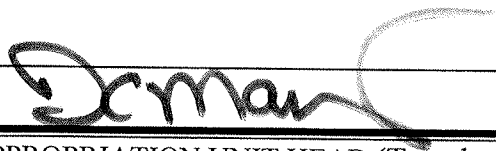
c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, a public involvement process is being developed for the Portland Harbor Site.



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Amanda Fritz
Commissioner Dan Saltzman

THROUGH: Patti Howard
Matt Grumm

FROM: Jan Betz

DATE: August 16, 2011

RE: Portland Harbor

Requested Council Hearing Date: September 14, 2011

1 RECOMMENDATION

- * Authorize the Director of the Bureau of Environmental Services, in consultation with the Mayor and the Commissioner in Charge of the Office of Healthy Rivers, to enter into the Portland Harbor Natural Resource Damage Allocation Participation Agreement (NRD Agreement). (Ordinance)

2 BACKGROUND: The non-judicial allocation process for determination of liability for natural resource damages in Portland Harbor will take place over approximately the next four years. It is important to participate in the process while concurrently working with the Trustees to identify and implement restoration projects.

3. FINANCIAL IMPACT: The cost of participation is estimated not to exceed \$50,000/year for approximately four years. Funding will come from the Portland Harbor budget.

4. LEGAL ISSUES: The process will result in a non-judicial allocation of liability and hopefully will result in avoiding costly litigation.

5. CONTROVERSIAL ISSUES
None.

6. LINK TO CURRENT CITY POLICIES
N/A

7. CITIZEN PARTICIPATION
N/A

8. OTHER GOVERNMENT PARTICIPATION
N/A

IX. FINANCIAL IMPACT ON LOCAL ECONOMY
N/A

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF
JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON
M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS
LICENSE? _____ WHAT IS THEIR BUSINESS LICENSE NUMBER? _____ IS
THEIR ACCOUNT WITH THE CITY CURRENT? _____ IF NOT, HOW MUCH IS
OWING? _____