

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|   |  |   |
|---|--|---|
| 1. Name of Initiator<br>Kyle Chisek   | 2. Telephone No.<br>3-7041   | 3. Bureau/Office/Dept.<br>PBOT/PMD  |
| 4a. To be filed (date):<br>September 28, 2011   | 4b. Calendar (Check One)<br>Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to<br>Commissioner's office<br>and FPD Budget Analyst:<br>September 16, 2011              |
| 6a. Financial Impact Section:<br><input checked="" type="checkbox"/> Financial impact section completed |  | 6b. Public Involvement Section:<br><input checked="" type="checkbox"/> Public involvement section completed |

**1) Legislation Title:**

\*Accept a grant in the amount of \$2,200,000 from the Oregon Department of Transportation and authorize an Intergovernmental Agreement for the Red Electric SW 30th Ave to SW Vermont St project (Ordinance)

**2) Purpose of the Proposed Legislation:**

Intergovernmental Agreement for project work to begin outreach and design of project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |                                |
|---|------------------------------------|---|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                            | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                                 |                                    |   |                                |
| <input checked="" type="checkbox"/> Internal City Government Services |                                    |   |                                |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

\$2,200,000 federal funds.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

\$2,200,000 to be paid by federal funds.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*  
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund   | Fund Center | Commitment Item | Functional Area | Funded Program | Grant    | Sponsored Program | Amount    |
|--------|-------------|-----------------|-----------------|----------------|----------|-------------------|-----------|
| 217001 | TRED..09    | 511300          | TPCINB..GT      | T00274         | TR000183 | T00274            | \$100,000 |
| 217001 | TRED..09    | 441100          | TPCINB..GT      | T00274         | TR000183 | T00274            | \$100,000 |
|        |             |                 |                 |                |          |                   |           |
|        |             |                 |                 |                |          |                   |           |

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

PP&R initially conducted outreach with the community during the development of the Red Electric Trail Study. PBOT continued with some minor outreach with SWNI and SW Trails in 2010 when asked to manage the project. Execution of the IGA will provide for more robust outreach and design efforts.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

PP&R, Metro, SWNI and Hillsdale and Hayhurst NAs

c) How did public involvement shape the outcome of this Council item?

The existing alignment of the Red Electric was determined through the Red Electric Trail Study adopted by City Council.

d) Who designed and implemented the public involvement related to this Council item?

PP&R in 2007, PBOT.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

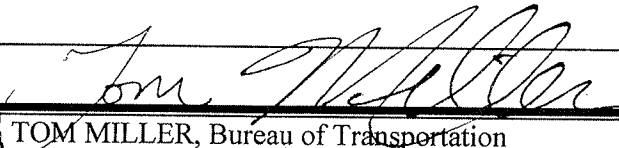
Kyle Chisek, Project Manager, 503-823-7041, [kyle.chisek@portlandoregon.gov](mailto:kyle.chisek@portlandoregon.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For improvements, the bureau and will involve community stakeholders on treatments on the alignment. The biggest improvement will be crossing over a deep ravine between SW Beaverton-Hillsdale Highway and SW Capitol Highway.

KK 9-16-11

BUREAU DIRECTOR

  
TOM MILLER, Bureau of Transportation