

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Evelyn Brenes-Eayrs	2. Telephone No. 503-823-4014	3. Bureau/Office/Dept. Portland Fire & Rescue
4a. To be filed (date): Sept 14, 2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 8, 2011
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize application to the Federal Emergency Management Agency for a grant in the amount of \$518,400 for the purchase of individual facepieces for firefighter's self-contained breathing apparatus. (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize Portland Fire & Rescue to seek grant funding for the purchase of facepieces for firefighter's self-contained breathing apparatus through the Federal Emergency Management Agency (FEMA) grant program, the Assistance to Firefighters Fire Grant.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Yes, if the grant is awarded, the City will receive \$518,400 in grant revenue from the Federal Emergency Management Agency to purchase individual facepieces.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The Assistance to Firefighters Grant Program requires a twenty (20) percent local match. The local match in the amount of \$129,600 will be provided by funds from the FY 2012 operations budget of Portland Fire & Rescue.

6) Staffing Requirements:

Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

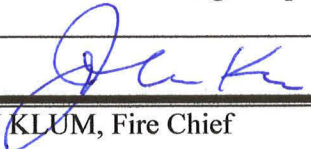
8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

This is a one time grant opportunity from the Federal Emergency Management Agency (FEMA).

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, this is a one-time grant program.



JOHN KLUM, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: August 30, 2011

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

RE: * Authorize application to the Federal Emergency Management Agency for a grant in the amount of \$518,400 for the purchase of individual facepieces for firefighter's self-contained breathing apparatus (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** September 8, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** September 14, 2011
3. **CONTACT NAME & NUMBER:** Marco Benetti, 503-823-4558
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A**

7. BACKGROUND/ANALYSIS

Include:

-history of project - The U.S. Department of Homeland Security (DHS) has offered the Assistance to Firefighters "Fire Grant" Program since 2001. Portland Fire & Rescue (PF&R) has applied for this grant annually since 2002, with frequent success. The grant funds two programs: Firefighter Operations and Safety, and Firefighter Vehicle Acquisition. PF&R has developed a grant proposal for the "Firefighter Operations and Safety - Personal Protective Equipment" portion. DHS requires local matching funds for this grant. PF&R is requesting funds to purchase individual facepieces for firefighter's self-contained breathing apparatus. The total budget of the grant is \$648,000. If approved, DHS will fund approximately \$518,400, and the City would be required to match approximately \$129,600. The City of Portland Grants and Contracts Office is aware of, and assisting with, this grant application.

-legal issues - N/A

-controversial issues - N/A

-citizen participation - N/A

-link to current city policies - N/A

- other governmental participation - N/A

8. FINANCIAL IMPACT

The grant and a 20% or \$129,600 match will be used to purchase personal protective equipment for all active-duty firefighters. If awarded, PF&R would use its operations budget for the match.

9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize grant application.