

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Li		2. Telephone No. 503-823-5359	3. Bureau/Office/Dept. OCCFM
4a. To be filed (hearing date): August, 10, 2011	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: August 1, 2011
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

*Grant a Temporary, Revocable Permit to Portland State University for electric vehicle supply equipment services and establish terms and conditions. (Ordinance).

2) Purpose of the Proposed Legislation:

To allow Portland State University (PSU) a temporary revocable permit to build electric vehicle charging stations for a 30 month temporary pilot and research program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| X Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The pilot project is not designed to generate revenue for PSU, the partners or participating vendors. As part of the demonstration, visitors who use the charging stations to power their electric vehicles will pay only standard parking rates with no premium for electricity. PSU will not charge fees of any kind for the use of the charging stations, and the City will not collect revenue for this limited and temporary use of the City streets.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in

future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

N/A- cost of processing franchises is in OCCFM budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This Council item is a franchising item with limited duration (30 months) and scope (one block). PSU and its partners designed the pilot program as a demonstration of electric vehicle charging stations and will gather data on the use of electric charging stations in the rights of way. PSU and its partners are spearheading all appropriate efforts to involve the community, including a grand opening planned for August 16, 2011. As a result, the Office of Cable Communications and Franchise Management determined that an additional layer of further public involvement through the Bureau was unnecessary in connection with development of the franchising ordinance itself.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement through this Bureau is anticipated or necessary once the Council approves this ordinance.



BUREAU DIRECTOR (Typed name and signature)



184805

CITY OF PORTLAND, OREGON**Office of Cable Communications and Franchise Management**

Dan Saltzman, Commissioner

David C. Olson, Director

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City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman

THROUGH: Office of Cable Communications and Franchise Management

FROM: David C. Olson, Director 
Contact Person: Jennifer Li, x 3-5359

DATE: August 1, 2011

RE: *Grant a Temporary, Revocable Permit to Portland State University for electric vehicle supply equipment services and establish terms and conditions. (Ordinance).

Requested Placement Date: Regular Agenda on August 10, 2011

I. RECOMMENDATION

The Office of Cable Communications and Franchise Management recommends that Council approve the PSU temporary revocable permit for a period of 30 months for PSU's temporary pilot program to install electric car charging stations.

II. BACKGROUND

Portland State University (PSU) is partnering with Portland General Electric and the City of Portland to create a temporary pilot and research program on a one block area on SW Montgomery between SW Broadway and SW Sixth, called "Electric Avenue." PSU is seeking a temporary revocable permit to construct and operate an electric car charging stations (electric vehicle supply equipment services). Electric Avenue will showcase a variety of electric vehicle supply equipment services from multiple vendors, and PSU will gather information during the 30 month period on the public's use of electric vehicles. At the end of the pilot program, the equipment will be returned to the various participating vendors.

III. FINANCIAL IMPACT

The pilot project is not designed to generate revenue for PSU. As part of the demonstration, visitors who use the charging stations to power their electric vehicles will pay only standard parking rates with no premium for electricity. PSU will not charge fees of any kind for the use of the charging stations, and the City will not collect revenue for this limited and temporary use of the City streets.

IV. LEGAL ISSUES

N/A

V. CONTROVERSIAL ISSUES

N/A

VI. LINK TO CURRENT CITY POLICIES

<http://www.portlandonline.com/auditor/index.cfm?c=28215>

VII. CITIZEN PARTICIPATION

N/A

VIII. OTHER GOVERNMENT PARTICIPATION

N/A

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes

WHAT IS THEIR BUSINESS LICENSE NUMBER? 991734

IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes

IF NOT, HOW MUCH IS OWING?