

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Shannon Callahan		2. Telephone No. 823-3031	3. Bureau/Office/Dept. Commissioner of Public Affairs
4a. To be filed (date):  August 4 <sup>th</sup> , 2011	4b. Calendar (Check One)  Regular Consent 4/5ths X		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:**

Provide Grant to the Black Parent Initiative (Ordinance)

**2) Purpose of the Proposed Legislation:**

This legislation provides support to the Black Parent Initiative for their "In-Home Program" which is designed to keep children safely at home and out of the child welfare system.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- ☒ City-wide/Regional      ☐ Northeast      ☐ Northwest      ☐ North  
☐ Central Northeast      ☐ Southeast      ☐ Southwest      ☐ East  
☐ Central City  
☐ Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not impact revenues.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$100,000 in order to award Black Parent Initiative its grant. These funds are currently available and appropriated in the FY 2011-12 Adopted Budget as a Special Appropriation (SA\_16).

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations**

No change in appropriations.

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** This grant was approved by Council as a special appropriation in the budget process.

Commissioner Dan Saltzman
---------------------------

BUREAU DIRECTOR (Typed name and signature)