

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. BES, Eng. Services
4a. To be filed (hearing date): July 6, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a Contract and Provide for Payment for the Construction of the SE 12TH & Gideon Sewer Reconstruction Project No. E08661. (Ordinance)

2) Purpose of the Proposed Legislation:

Reconstruct existing sewers to eliminate basement flooding risk.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The established cost is \$1,300,000. The level of confidence is optimal. Funds are available in the Sewer System Operating Fund, FY 2011-2012 Budget, Bureau of Environmental Services Cost Object, E08661.

6) Staffing Requirements:

184742

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

- Will positions be created or eliminated in future years as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Minor traffic delays.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Residents of the Hosford-Abernethy neighborhood were notified and informed about the project during the design phase. Three public meetings were conducted. Also, a meeting among businesses operating within the impacted area was conducted to further inform the owners/managers of potential impacts and to collect their input about how to best mitigate impacts; e.g., to coordinate sewer work around delivery schedules.

c) How did public involvement shape the outcome of this Council item?

Information received from the public was included in the construction specifications.

d) Who designed and implemented the public involvement related to this Council item?


Environmental Services under the direction of Rhetta Drennan.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Rhetta Drennan, Outreach Representative, 503-823-6606, rhetta.drennan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public involvement efforts will continue in similar fashion as during the design phase. A public meeting will also be held prior to construction. EMAIL and hard copy flyers describing the project work and upcoming schedule will be sent to residents and business within the impacted area on a regular basis and as needed.

A handwritten signature in black ink, appearing to read "Rhetta Drennan", is written over a horizontal line. To the left of the signature, there are some additional handwritten marks, possibly initials or a date.

APPROPRIATION UNIT HEAD (Typed name and signature)