

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Denise Kleim		2. Telephone No. 823-7338	3. Bureau/Office/Dept. Development Services
4a. To be filed (hearing date): 7/6/11	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 6/23/11
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept and appropriate a grant in the amount of \$60,000 from Oregon Military Department, Office of Emergency Management for Records Digitization.

2) Purpose of the Proposed Legislation:

This ordinance authorizes the Mayor to accept on behalf of the City of Portland a grant from the Oregon Military Department, Office of Emergency Management for the Records Digitization in the amount of \$60,000.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The City of Portland will accept a grant in the amount of \$60,000 from Oregon Military Department, Office of Emergency Management for Records Digitization.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There are no additional costs to the City of Portland. A grant in the amount of \$60,000 from Oregon Military Department, Office of Emergency Management for the FY 2010 State Homeland Security Grant will fund equipment purchase for Records Digitization.

Requirements:

Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

NO

- Will positions be created or eliminated in future years as a result of this legislation?

NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Funds will be appropriated during FY 2011-12 Fall BuMP

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This is a one time grant in the amount of \$60,000 from Oregon Military Department, Office of Emergency Management for the FY 2010 State Homeland Security Grant for Records Digitization.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, one time grant

 for Paul Scarlett
Paul L. Scarlett, Director
Bureau of Development Services

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland, Oregon
Bureau of Development Services
Office of the Director
 FROM CONCEPT TO CONSTRUCTION

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 Paul L. Scarlett, Director
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Memorandum

Date: June 23, 2011

To: Mayor Sam Adams
 Commissioner Nick Fish
 Commissioner Amanda Fritz
 Commissioner Randy Leonard
 Commissioner Dan Saltzman

From: Paul L. Scarlett, Director
 Bureau of Development Services

Home for Paul Scarlett

RE: Bureau of Development Services Ordinance to accept and appropriate a grant in the amount of \$60,000 from Oregon Military Department, Office of Emergency Management for the FY 2010 State Homeland Security Grant for Records Digitization

The Bureau of Development Services (BDS) has prepared an ordinance to accept and appropriate a grant in the amount of \$60,000 from Oregon Military Department, Office of Emergency Management for the FY 2010 State Homeland Security Grant for Records Digitization

Background

The City of Portland Office of Emergency Management in conjunction (assisted in preparation) with Multnomah County applied to Oregon Military Department, Office of Emergency Management for a grant in the amount of \$129,000 for Preparedness Planning for the FY 2010 State Homeland Security Grant April 2010. The Oregon Military Department, Office of Emergency Management notified the City of Portland that it will award a grant for the FY 2010 State Homeland Security Grant to the Bureau of Development Services for records digitization. The Oregon Office of Emergency Management will reimburse the City for a records digitization microfiche scan station expenses not to exceed the awarded amount of \$60,000. The remaining \$69,000 was awarded to other City bureaus and services. There are no financial match requirements for the State Homeland Security Program grant. The grant period is May 1, 2011 through December 31, 2012.