

FINANCIAL IMPACT STATEMENT**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Kathryn Levine | 2. Telephone No. 503-823-7085 | 3. Bureau/Office/Dept. PBOT/PMD |
| 5a. To be filed (hearing date): June 29, 2011 | 5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> | 4. Date Submitted to Commissioner's office and FPD Budget Analyst: June 17, 2011 |

1) Legislation Title: *Accept the Oregon Department of Transportation's acknowledgement of the City's certification to manage certain federal aid capital improvement projects and adopt the City's Quality Control Plan for certification projects. (Ordinance)

2) Purpose of the Proposed Legislation: The primary purpose of this Ordinance is to accept ODOT's acknowledgement of full certification, which is akin to "graduating" from conditional certification. Full certification will allow the City to proceed with more direct management and oversight of certain federal-aid projects. The secondary purpose of the Ordinance is to adopt the City Quality Control Plan for certification projects.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes ____ No X ____
SAP COST OBJECT No(s): _____ then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. No generation or reduction of revenue is expected. As the City is awarded FHWA grants for federal-aid project, we will provide more direct management and oversight of each project.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") No costs have been incurred beyond regularly budgeted staff time and expenses.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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KK 06-13-11

APPROPRIATION UNIT HEAD

TOM MILLER, Director, Bureau of Transportation