

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT
For Council Action Items

184690

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jeri Jenkins		2. Telephone No. 503-823-7077	3. Bureau/Office/Dept. PBOT/SSM
5a. To be filed (hearing date): June 15, 2011 10am Time Certain	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: June 3, 2011

1) Legislation Title:

* Grant revocable permit to Perierra Creperie on behalf of Ankeny Street businesses to close SW Ankeny Street between SW 2nd Avenue and SW 3rd Avenue from 7:00 a.m. June 20, 2011 until 11:00 a.m. November 1, 2011. (Ordinance)

2) Purpose of the Proposed Legislation:

On behalf of Ankeny Street businesses Perierra Creperie, 220 SW Ankeny Street, Portland, Oregon 97204, through Dustin Knox, has requested permission to close SW Ankeny Street between 2nd and 3rd avenues from 7:00 a.m. June 20, 2011 through 11:00 a.m. on November 1, 2011 for the purposes of converting the street area to cafe seating to be used by patrons of abutting business. The applicant requests permission for Ankeny Street businesses to delineate sections of the street area to locate tables, chairs, benches and fencing to provide patron seating for each abutting business and to possess, use and sell food and alcoholic beverages in the area covered by the requested closure.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No
SAP COST OBJECT No(s): 9TR0000001203, 9TR000000134 then go to Step #5.
If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. Cost neutral to PBOT / City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") Staff time associated with is absorbed in the budgeted position. Funds for this work are budgeted appropriation in the Transportation Operating Fund.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) N/A

6) Will positions be created or eliminated in future years as a result of this legislation? N/A

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
KK 05-12-11		<i>Steve Berman</i>		FOR TOM MILLER			

APPROPRIATION UNIT HEAD TOM MILLER, Director, Bureau of Transportation

June 15, 2011

Item 611 Vote record

Roll call on emergency ordinance:

Fish – Yes

Saltzman – Yes

Leonard – Yes

Fritz – No

Adams – Yes

Prior to gavel, Commissioner Leonard changed his vote to No.

Emergency Ordinance fails. (Y-3; N-2 Fritz, Leonard)

Motion to reconsider the item: Moved by Commissioner Leonard.

Fish – Yes

Saltzman – Yes

Leonard – Yes

Fritz – No

Adams – Yes

Motion to remove the emergency clause: Moved by Commissioner Leonard and seconded by Commissioner Fish.

Fish – Yes

Saltzman – Yes

Leonard – Yes

Fritz – No

Adams – Yes

Item 611 passes to second reading June 22, 2011 at 9:30 am.

June 22, 2011 – amendment

Item 647

Motion to add emergency clause: Moved by Mayor Adams and seconded by Commissioner

Fish: (Y-5)