

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Devlin	2. Telephone Number 503-823-6182	3. Bureau/Office/Dept. BES/Watershed Services
4a. To be filed (date)  June 15, 2011	4b. Calendar (Check One) Regular    Consent    4/5ths [X]           [ ]           [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

\*Authorize grant agreements and intergovernmental agreements with fifteen non-profit and public entities related to the Community Watershed Stewardship Program. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Provide funding to community partners to implement small on-the-ground restoration and education projects. These diverse projects will de-pave impervious surface, create bioswales, naturescape landscapes, build community gardens and restore streamside areas while teaching the community about what individuals can do to improve watershed health.

Specific projects funded for 2011-12 are: Columbia Slough Watershed Council Wilkes Creek Restoration (\$4,840), Friends of Force Lake Enhancement Project (\$5,500), Heart of Wisdom Zen Temple Rain Garden(\$2,000), GROW Portland Eastminster Presbyterian Church Community Garden (\$6,700), Tryon Creek Watershed Council Mentors Program (\$8,000), Our Happy Block Coalition Depaving at Calvary Lutheran Church (\$7,401), Groundwork Portland Green Team (\$5,000), Xerces Society Freshwater Mussel Monitoring Project (\$5,000), Depave Escuela Viva Playground Greening (\$10,000), Immigrant and Refugee Community Organization (IRCO) Intergenerational Community Garden (\$8,102), Bridger School Rain Garden (\$7,000), St David's Stormwater Garden (\$7,729), Grout Elementary Rain Garden (\$9,770), PSU/ Mt Tabor Middle School Bioswale Education Project (\$3,958) and Friends of Gateway Green Stewardship Events (\$4,500).

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**  
 No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The City is awarding \$95,500 for fifteen community projects that will be completed in fiscal year 11/12. Funds are available in the Sewer System Operating Fund, FY 2011-12 Budget ESWS000007.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term. No.**

b) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

*Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.*

Fund	Center Code	Account	Amount	Project Fund	Project No.

*Edm* **DCmarriott**

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Jennifer Devlin 503-823-6182

DATE: May 9, 2011

RE: \*Authorize grant agreements and intergovernmental agreements with fifteen non-profit and public entities related to the Community Watershed Stewardship Program. (Ordinance)

Requested Council Hearing Date: June 15, 2011

## I. RECOMMENDATION

Authorize grant agreements and intergovernmental agreements with fifteen non-profit and public entities related to the Community Watershed Stewardship Program.

## II. BACKGROUND

Local organizations have been participating in the city's Community Watershed Stewardship Program since 1995 as recipients of various grant contracts for projects throughout the watersheds. Since 1995 CWSP has granted \$885,000 to 192 projects. As of mid 2010, these funds were matched by \$3.1 million in community support through donations of services, materials and volunteer time. Over 39,000 people have donated 317,000 volunteer hours, planted 117,000 native plants and trees, restored over 57 acres of riparian and upland habitat, and enhanced over 36,000 linear feet of streams. Community Watershed Stewardship projects can be found along streams and sidewalks, in parks, schoolyards, church parking lots, below downspouts and even up on roofs.

The primary elements of the program are education, watershed improvements, evaluation and documentation of progress, school curriculum based watershed involvement, and technical/financial support to citizens. This year's projects include:

Columbia Slough Watershed Council Wilkes Creek Restoration (\$4,840), Friends of Force Lake Enhancement Project (\$5,500), Heart of Wisdom Zen Temple Rain Garden(\$2,000), GROW Portland Eastminster Presbyterian Church Community Garden (\$6,700), Tryon Creek Watershed Council Mentors Program (\$8,000), Our Happy Block Coalition Depaving at Calvary Lutheran Church (\$7,401), Groundwork Portland Green Team (\$5,000), Xerces Society Freshwater Mussel Monitoring Project (\$5,000), Depave Escuela Viva Playground Greening (\$10,000), Immigrant and Refugee Community Organization (IRCO) Intergenerational Community Garden

(\$8,102), Bridger School Rain Garden (\$7,000), St David's Stormwater Garden (\$7,729), Grout Elementary Rain Garden (\$9,770), PSU/ Mt Tabor Middle School Bioswale Education Project (\$3,958) and Friends of Gateway Green Stewardship Events (\$4,500).

### III. FINANCIAL IMPACT

\$95,500 total will be awarded. These dollars are in the BES operating budget ESWS000007, 529000

### IV. LEGAL ISSUES

None.

### V. CONTROVERSIAL ISSUES

None.

### VI. LINK TO CURRENT CITY POLICIES

This program is consistent with City policies of citizen participation, partnership with other institutions, and sustainability.

### VII. CITIZEN PARTICIPATION

The program is specifically designed to encourage community involvement in watershed projects. Ranking criteria includes partnerships and equity components.

### VIII. OTHER GOVERNMENT PARTICIPATION

Friends of Force Lake Enhancement Project

- Portland Parks and Recreation staff from City Nature East and the Heron Lakes Golf Course are supporting the restoration activities
- Portland BES is providing native seed

Heart of Wisdom Zen Temple Rain Garden

- BES Clean River Rewards is providing technical assistance

Tryon Creek Watershed Council Mentors Program

- West Multnomah Soil and Water Conservation District funding for two Mentor sites and staff provide technical assistance to private land owners
- Oregon Parks and Recreation District – provides land for native plant propagation

Our Happy Block Coalition Depaving at Calvary Lutheran Church

- East Multnomah Soil and Water Conservation District is funding for Depave portion of the project

Groundwork Portland Green Team

- Environmental Protection Agency grant is pending
- Portland Parks and Recreation, City Nature East is providing work project oversight.
- Portland Office of Healthy Working Rivers will provide support to link the Green Team with City projects and resources.
- The National Park Service provides funding for Groundwork Portland

Xerces Society Freshwater Mussel Monitoring Project

- Metro Nature in the Neighborhoods funding
- BES and Parks providing access
- East Multnomah Soil and Water Conservation District provided funding for pilot last year
- Oregon Watershed Enhancement Board monitoring program funding (pending release of funds)

## Depave Escuela Viva Playground Greening

- BES Clean River Rewards provided technical assistance in sight planning.

## Immigrant and Refugee Community Organization (IRCO) Intergenerational Community Garden

- The City's Sunderland Recycling Facility is donating compost and soil
- U of O graduate students in landscape design will offer design and production assistance
- Portland Parks and Recreation is providing site and permissions
- BES Clean Rivers Education will provide education programs
- Multnomah County Aging and Disability Services Division is providing funding through a grant from the Centers for Disease Control and Prevention and evaluating the project

## Bridger School Rain Garden

- BES providing technical assistance
- Portland Parks SUN School program will be providing staff and student labor and education programs
- 4H/OSU will provide "Sustainable Schools" training to at a reduced rate to teachers and the 4H curriculum is in use at SUN activities.
- BES Clean Rivers Education is providing classroom activities for the Water Garden Student Club.

## St David's Stormwater Garden

- BES Clean River Rewards is providing technical assistance for project planning and sight design
- East Multnomah Soil and Water Conservation District is providing Naturescaping classes

## Grout Elementary Rain Garden

- BES Clean River Rewards has provided technical assistance for the project
- Portland Public School will assist with long-term maintenance and monitoring
- Portland Parks SUN School staff will integrate the project into their work with students

## PSU/ Mt Tabor Middle School Bioswale Education Project

- Portland State University is providing project oversight and administrative services
- Portland Public School is providing teaching staff
- BES Clean Rivers Education Program is providing classroom and field education and curriculum development assistance.

## Friends of Gateway Green Stewardship Events

- ODOT is providing the permission and tools

## IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION None.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE) N/A

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_ N/A