

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) June 8, 2011	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize contract with KPFF Consulting Engineers and provide for payment for the design and implementation of the SE Clay Green Street – 10th to Water Avenues Project No. E10007.
(Ordinance)

2) Purpose of the Proposed Legislation:

The Ordinance authorizes a contract for the SE Clay Green Street – 10th to Water Avenues Project.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

Not Applicable

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The established cost is \$230,390. Funds are available in the Sewer System Operating Fund, FY 2010-11 Budget, WBS Element E10007.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.


Not Applicable

b) Will positions be created or eliminated in future years as a result of this legislation?

Not Applicable

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.


Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson, P.E.

DATE: May 20, 2011

RE: Authorize contract with KPFF Consulting Engineers and provide for payment for the design and implementation of the SE Clay Green Street – 10th to Water Avenues Project No. E10007. (Ordinance)

Requested Council Hearing Date: June 8, 2011

I. RECOMMENDATION

Authorize contract with KPFF Consulting Engineers and provide for payment for the design and implementation of the SE Clay Green Street – 10th to Water Avenues Project No. E10007. (Ordinance)

II. BACKGROUND

The SE Clay Green Street Project encompasses 12 blocks of SE Clay Street from SE Water Avenue east to SE 12th Avenue. This project was conceived to provide an urban green connector to link outlying neighborhoods to the Central Eastside Industrial District (CEID) and the Willamette River. Project improvements within the public right-of-way will sustainably manage stormwater and enhance pedestrian, bicycle and motorist safety, while serving the business and freight needs of the CEID.

Subsequently, BES published an art plan to supplement and enhance the conceptual design for this corridor. This art plan, known as the Community Design Plan, makes recommendations for the overall character of the project design and specific elements of the streetscape design.

BES is implementing the SE Clay Green Street Project in multiple phases:

- Construction of the SE 12th Avenue improvements completed in 2008
- Construction of the SE 11th Avenue improvements completed in 2010
- Design of the SE 9th and 10th Avenue improvements completed in late 2010.

This project includes:

- Design of the remaining intersection improvements along SE Clay Street from SE 8th Avenue to Water Avenue.
- Generate one set of construction documents covering all improvements from SE 10th to Water Avenues, incorporating construction documents already completed for the SE 9th and 10th Avenue improvements.

III. FINANCIAL IMPACT

The established cost is \$230,390. Funds are available in the Sewer System Operating Fund, FY 2010-11 Budget, WBS Element E10007.

IV. LEGAL ISSUES

None Identified

V. CONTROVERSIAL ISSUES

None Identified

VI. LINK TO CURRENT CITY POLICIES

The City's adopted procurement process was used in selecting the consultant.

VII. CITIZEN PARTICIPATION

The minority participation program and a community representative were utilized for the selection of the design consultant.

VIII. OTHER GOVERNMENT PARTICIPATION

Not applicable

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using a ratio of 10 jobs per \$1,000,000 of capital improvement spending, funding for this project will create an estimated 3 jobs.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Two subconsultants, Rivero Design and 3D Infusion, are certified WBE and MBE, respectively. Both are certified ESB firms. There is 20% M/W/ESB participation on this contract.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 141462-01
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? _____