

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

184649

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dennis LoGiudice		2. Telephone No. 503-823-9666	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) June 2, 2011	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to FPD Budget Analyst: June 1, 2011

**1) Legislation Title:**

\* Authorize Grant Agreements totaling \$40,000 to the Neighborhood District Coalitions to administer grant funds for the Graffiti Abatement Community Grant Program (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize grant agreements to provide financial and limited staff assistance resources from ONI to each of the 7 Neighborhood District Coalition non-profits for the purpose of supporting a Graffiti Abatement Community Grant Program in their respective areas. The goal of the program is to support community-driven improvement projects and community building opportunities with an emphasis on graffiti prevention, graffiti abatement and/or addressing locations chronically tagged with graffiti. Many projects may focus on community murals (development, implementation, repair), but the funds are also intended to be available for a broader range of improvement projects that prevent or abate graffiti and support ONI's goals.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No impact on revenue

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

Total cost is \$40,000 from General Fund resources currently allocated to this program in ONI's FY2010-11 Graffiti Abatement Program budget.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No impact on positions.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No impact on positions

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.) - N/A

Amy Archer, Livability Programs Manager and Acting Bureau Director



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

**PORTLAND, OREGON**

OFFICE OF NEIGHBORHOOD INVOLVEMENT

**AMANDA FRITZ, COMMISSIONER**  
 Amalia Alarcón de Morris, Bureau Director  
 1221 SW 4th Avenue, Room 110  
 Portland, Oregon 97204

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*Enhancing the quality of Portland's Neighborhoods through community participation*


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**DATE:** June 1, 2011**TO:** Commissioner Amanda Fritz**FROM:** Dennis LoGiudice, Graffiti Abatement Volunteer Coordinator

**RE:** Ordinance Title: \* Authorize Grant Agreements totaling \$40,000 to the Neighborhood District Coalitions to administer grant funds for the Graffiti Abatement Community Grant Program (Ordinance)

**1. Intended Thursday Filing Date: June 2, 2011****2. Requested Council Agenda Date: June 8, 2011****3. CONTACT NAME AND NUMBER:** Dennis LoGiudice, x39666**4. PLACE ON** ☒ CONSENT ☐ REGULAR**5. FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A

**6. THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A Copy attached, originals retained at ONI for processing upon Council approval

**7. BACKGROUND ANALYSIS**

The Office of Neighborhood Involvement (ONI) Graffiti Abatement Program has increased its focus on volunteer recruitment and development in order to aid in the abatement and prevention of graffiti in the City of Portland. As part of this effort, ONI allocated funding in the FY2010-11 budget to provide community grants that could provide community building opportunities as well as addressing graffiti abatement and prevention. ONI has reserved \$40,000 for this Graffiti Abatement Community Grant program.

The distribution of the grants was postponed due to the extended absence of the Livability Programs Manager. The ordinance is submitted as an emergency ordinance in order to allow the grant agreements to be processed in FY2010-11. This will also allow the Coalitions to initiate their solicitation of projects and allocation of funds during Summer and Fall 2011 and allow sufficient time to maximize the use of funds during warmer months when outdoor projects are more likely to occur.

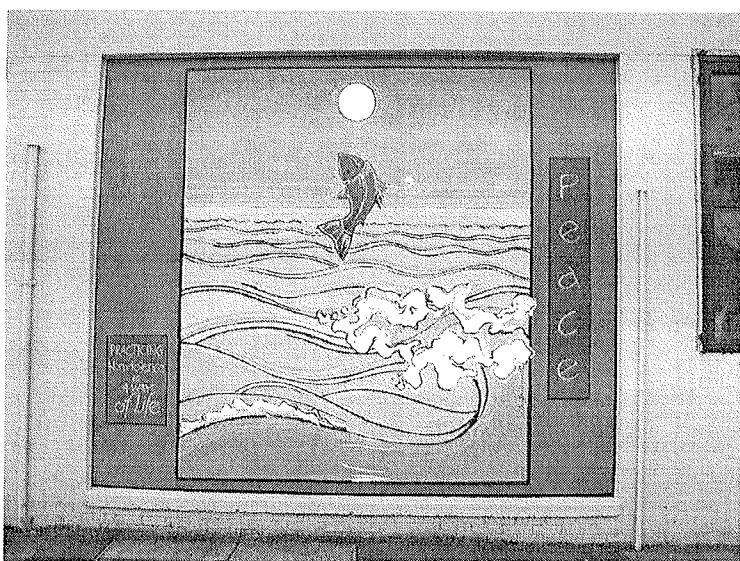
The goal of the program is to support community-driven improvement projects and community building opportunities with an emphasis on graffiti prevention, graffiti abatement and/or addressing locations chronically tagged with graffiti. Many projects may focus on community murals (development, implementation, repair), but the funds are also intended to be available for a broader range of improvement projects that prevent or abate graffiti and support ONI's goals.

These grant agreements provide financial and limited staff assistance resources from ONI to each of the 7 Neighborhood District Coalition non-profits for the purpose of supporting a Graffiti

Abatement Community Grant Program in their respective areas. The District Coalitions have demonstrated performance effectively administering the Neighborhood Small Grants program for several years and in the first year of the Graffiti Abatement Community Grants in FY2009-10. ONI determined that administering the grants through the District Coalitions was the most effective use of resources while also ensuring a process that would support community building activities.

For example, grant money from FY2009-10 funds was used to support projects such as:

- Supplies for the Pearl District's Adopt a Block program and their Graffiti-Free Zone,
- The implementation of Northwest District Association's volunteer program,
- The existing North Portland's Livability Teams and creation at least 3 new Neighborhood Livability Teams.
- A mural project in process through the RACC process in Southwest Neighborhoods Inc. coalition area at Terwilliger and Capitol Highway.
- A mural project in Southeast Uplift's Sunnyside Neighborhood (picture on the left)
- A mural project in Northeast Coalition of Neighborhoods by the Alameda Kinderpainters (picture on the right)



#### 8. **FINANCIAL IMPACT**

ONI's budget for FY2010-11 included funds for the Graffiti Abatement Community Grants program. The grant agreements do not exceed the funds available. No new revenue will be generated.

#### 9. **RECOMMENDATION/ACTION REQUESTED**

Approve the emergency ordinance and allow the ONI Director to enter the grant agreements between the City of Portland and Central Northeast Neighbors, East Portland Neighbors Inc., Northeast Coalition of Neighborhoods, North Portland Community Works (Kenton Action Plan), Neighbors West/Northwest, Southeast Uplift and Southwest Neighborhoods, Inc.