

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nancy Stites		2. Telephone No. 503-823-5135	3. Bureau/Office/Dept. Parks
4a. To be filed (date) June 2, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> Γ xΓ Γ		5. Date Submitted to FPD Budget Analyst: June 2, 2011

1) Legislation Title:

*Amend City Code Section 3.27.030 to increase the maximum number of voting members of the Portland Parks Board (Ordinance, amend Code Section 3.27.030).

2) Purpose of the Proposed Legislation:

Allow the size of the Portland Parks Board to be increased from 13 to 15 voting members.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

None

6) Will positions be created or eliminated in future years as a result of this legislation?

N/A

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD