

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) 05/19/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 05/18/2011

1) Legislation Title:

* Adopt fees associated with Fire regulations (Ordinance; amend Portland Policy Document FIR-12.01)

2) Purpose of the Proposed Legislation:

To amend fee schedule associated with Fire regulations. (Portland Policy Document FIR-12.01)

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

As amended this fee increase is expected to generate an additional \$21,500 per year. The revenue will be used to fund PF&R's Plan Reviews and Permit program. The total fees of the program are still insufficient to pay for the program expenses.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)


No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: May 17, 2011

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison _____

RE: * Adopt fees associated with Fire regulations (Ordinance; amend Portland Policy Document FIR-12.01)

1. **INTENDED THURSDAY FILING DATE:** May 19, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** May 25, 2011
3. **CONTACT NAME & NUMBER:** Erin Janssens, 503-823-3700
4. **PLACE ON:** X **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** XX Y N N/A
6. (1) **ORIGINAL COPY OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** XX N/A

7. BACKGROUND/ANALYSIS

-History of project – Portland Fire & Rescue (PF&R) charges fees for permits, code enforcement inspections, fire reports, citations and miscellaneous services. The Fee Schedule is in Portland Policy Document FIR-12.01.

The Bureau of Development Services (BDS) has increased the hourly fee for the Facilities Permit Program (FPP) to \$201 per hour effective July 1, 2011. PF&R partners with the BDS in the FPP program and typically charges the same fee for similar work.

The Fire Marshal's office is responsible for enforcing the fire code as it relates to the distribution, sale, and use of fireworks. In addition to public education and outreach, PF&R uses citations as a tool to encourage fire code compliance regarding illegal fireworks. The Fire Marshal believes that a significant increase in the citation amounts to \$250, \$500 and \$1000 will encourage increased voluntary code compliance.

Public assemblies (festivals, celebrations, special events) are regulated through a permit process; most are limited to building occupancies that are designed and approved for that purpose. Under certain circumstances, assemblies in non-assembly occupancies are permitted; these are complex, time-consuming and costly to process, and warrant a higher fee.

8. - FINANCIAL IMPACT

As amended this fee increase is expected to generate an additional \$21,500 per year. The revenue will be used to fund PF&R's Plan Reviews and Permit program. The total fees of the program are still insufficient to pay for the program expenses.

9. RECOMMENDATION/ACTION REQUESTED

Pass the ordinance and authorize amended fee schedule.