

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Martha Strawn Morris		2. Telephone No. 503-988-6444	3. Bureau/Office/Dept. Gateway Center for Domestic Violence Services
4a. To be filed (date) May 5th, 2011	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 5th, 2011

**1) Legislation Title:**

\* Authorize an agreement with Multnomah County to continue funding of mental health services at the Gateway Center for Domestic Violence Services. (Ordinance)

**2) Purpose of the Proposed Legislation:**

This legislation extends the current contract for mental health services through June 30, 2011. Mental health services are extremely important and valuable to survivors of domestic violence. At the Gateway Center, mental health services are requested and accessed at higher rates than the Department of Human Services Self Sufficiency services (which includes emergency monetary relief). Similarly, more survivors request and access mental health services than prosecution and police combined.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation does not impact revenues.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

This legislation will result in expenditure not to exceed \$12,800 in order to award Multnomah County its agreement. These funds are currently available in the Commissioner of Public Affairs' Gateway Center for Domestic Violence Services budget and were appropriated in the FY 2010-11 Adopted Budget.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation

No

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations**

No Change in Appropriation

Commissioner Dan Saltzman

APPROPRIATION UNIT HEAD (Typed name and signature)