

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kellie Torres Walker		2. Telephone No. (503) 823-5589	3. Bureau/Office/Dept. Parks/Director
5a. To be filed (date) 5/12/11	5b. Calendar (Check One) Regular Consent 4/5ths Γ X Γ		4. Date Submitted to FPD Budget Analyst: May 12, 2011

1) Legislation Title:

*Accept a \$10,000 grant award from the National Park and Recreation Association to support the free lunch program in selected city parks (Ordinance)

2) Purpose of the Proposed Legislation:

Portland Parks & Recreation has long been an advocate for summer lunch programs. Beginning in 1906, the first summer playgrounds program was offered and PP&R has become a major partner in the effort to provide free summer lunches to children throughout the city. Current economic conditions have led the Portland City Counsel to reduce funding for this important program in 2011. This grant award will allow PP&R to meet the need at all existing free lunch program park sites this summer.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Accepting the grant does not generate or reduce current or future revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no additional costs to the City as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?


No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Grant	Account	Amount	Sponsor Prg	Sponsor Class



APPROPRIATION UNIT HEAD (Typed name and signature)