

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

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|---|--|---|--|---|--|
| 1. Name of Initiator Kellie Torres Walker | | 2. Telephone No. (503) 823-5589 | | 3. Bureau/Office/Dept. Parks/Director | |
| 5a. To be filed (date) 5/12/11 | | 5b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> | | 4. Date Submitted to FPD Budget Analyst: May 12, 2011 | |

1) Legislation Title:

* Accept a \$35,000 grant award from Partners for a Hunger Free Oregon to increase the number of free lunches served in selected city parks. (Ordinance)

2) Purpose of the Proposed Legislation

Portland Parks & Recreation has long been an advocate for summer lunch programs. Beginning in 1906, the first summer playgrounds program was offered and has since become a major partner in the effort to provide free summer lunches to children throughout the city. In 2009, 63,395 lunches were served, and in 2010, in spite of a 43% (\$75,000) decrease in funding from the City, the number of lunches served grew to 78,633. Last year, PP&R received two grants that allowed the bureau to both maintain and grow the program. Unfortunately, the economic conditions that led the Portland City Council to reduce funding for this important program continue into the current year. It is projected that the ability to serve 26,000 lunches is at risk. This grant would restore funding to the program and allow the program to once again grow to meet the current need.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Accepting the grant does not generate or reduce current or future revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

There are no additional costs to the City as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?

Yes. Additional seasonal, part-time staff will be hired from June- August as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

| Fund | Grant | Account | Amount | Sponsor Prg | Sponsor Class |
|------|-------|---------|--------|-------------|---------------|
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APPROPRIATION UNIT HEAD (Typed name and signature)