

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Barbara Shaw	2. Telephone No. 503-823-3339	3. Bureau/Office/Dept. PHB 157/500
4a. To be filed (date) 05/18/2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	Date Submitted to FPD Budget Analyst: 05/18/2011

1) Legislation Title:

* Accept and appropriate a grant from Emerald Cities Collaborative, Inc. for \$75,000 to develop and implement a sustainable effort with local organizations to retrofit large scale buildings. (Ordinance).

2) Purpose of the Proposed Legislation:

The City Council has passed Ordinance #184454 on March 09, 2011 authorizing Portland Housing Bureau (PHB) to apply for the \$75,000 grant from Emerald Cities Collaborative, Inc. (ECC). ECC notified the City that it will award the grant to PHB. The grant will be used to fund Portland Emerald Cities Collaborative for the development and implementation of a 3-year strategic plan to institutionalize a local collaborative of organizations committed to greening the city's economy through retrofits of large scale buildings, including affordable and market rate housing, in order to produce significant carbon reductions, jobs, and social equity. PHB's FY 2010/2011 budget is hereby amended as follows: Appropriate \$10,000 into fund 217007 for bureau HC00.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The Portland Housing Bureau will perform staffing tasks related to this grant with current staff. There is no match for this grant.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	HCPG000004	529001	CDHCRH	Non-program	HC000067	HC00670001	10000

Margaret Van Vliet, Director

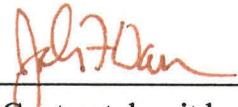
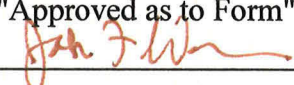
APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
PORTLAND HOUSING BUREAU

1845 88
Commissioner Nick Fish
Margaret Van Vliet, Director
421 SW 6th Avenue, Suite 500
Portland OR 97204
(503) 823-2375
Fax (503) 823-2387
www.portlandonline.com/PHB

**COVER SHEET for
ORDINANCE, RESOLUTION, REPORT TO COUNCIL**

Today's Date: May 5, 2011
Expected Date to Council: May 18, 2011
Title of Ordinance/Report: * Accept and appropriate a grant from Emerald Cities Collaborative, Inc. for \$75,000 to develop and implement a sustainable effort with local organizations to retrofit large scale buildings. (Ordinance)
Contract Manager's Name & Number: Barbara Shaw 503-823-3339
Preparer's Name & Number: Same as above
Manager's Name: John Warner
Manager Approval: 
If this is an Agreement/ a Contract, has it been "Approved as to Form" by the City Attorney? N/A
Your Manager accepts this and signed here: 
Will this be on Regular or Consent agenda? **Consent**
Budget Impact Statement Attached? Yes

Please complete the following information

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)
The City Council has passed Ordinance #184454 on March 09, 2011 authorizing the Portland Housing Bureau (PHB) to apply for the \$75,000 grant from Emerald Cities Collaborative, Inc. (ECC) for the development and implementation of sustainable effort with local organizations to retrofit large scale building. ECC has notified the City of Portland that it will award a grant in the amount of \$75,000 to PHB. The grant shall be used to fund Portland Emerald Cities Collaborative.
- B. Provide three points of information that our Commissioner can use to introduce this item.
Supporting with this \$75,000 grant, Portland Emerald Cities Collaborative shall develop and implement a 3-year strategic plan, which institutionalizes a local collaborative of organizations committed to greening the city's economy through retrofits of large scale buildings, including affordable and market rate housing; and thus produce significant carbon reductions, create jobs, and generate social equity.
- C. Will you, as the preparer of this item, be at Council when this is heard? If not, who will be there in your place?
No

- D. If the item is on the regular agenda, describe who will make the presentation or testimony and how much time will be needed for presentation and for Council discussion and vote.

The item is on consent agenda.

- E. Will members of the community be part of the presentation or be invited?



No.



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