

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs						
4a. To be filed (date) April 27, 2011	4b. Calendar (Check One) <table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Regular</td> <td style="text-align: center;">Consent</td> <td style="text-align: center;">4/5ths</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;">XX</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Regular	Consent	4/5ths	<input type="checkbox"/>	XX	<input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: April 27, 2011
Regular	Consent	4/5ths						
<input type="checkbox"/>	XX	<input type="checkbox"/>						

1) Legislation Title:

* Amend Intergovernmental Agreement with Multnomah County to fund services that provide alternatives to prostitution (Ordinance; amend Contract No. 30000498)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to increase compensation under the agreement with Multnomah County for the purpose of facilitating a contract with Lifeworks for alternatives to prostitution.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be reduced or generated as a result of this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The cost of this legislation is in an amount not to exceed \$270,851 to come from the City's portion of the Recovery Act: Edward Byrne Memorial Justice Assistant Grant.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police