

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator SHELLI TOMPKINS		2. Telephone No. 503-823-4187	3. Bureau/Office/Dept. EMERGENCY MANAGEMENT
4a. To be filed (date) 04/14/11	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to FPD Budget Analyst: 04/20/11

**1) Legislation Title:**

\*Accept a grant in the amount of \$35,000 from Oregon Emergency Management for the FY 2010 State Homeland Security Grant. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Oregon Emergency Management has notified the City of Portland that it will award a grant for the FY 2010 SHSP to the Portland Office of Emergency Management in the amount of \$35,000.

The State Homeland Security Grant supports the implementation of state and local homeland security strategies to address the identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation will not reduce current or future revenue coming to the City. There is no match requirement for this Grant award. No funds of the SHSP FY 2010 Grant are planned to be spent in FY 2010-11, but the FY 2011-12 Adopted Budget will appropriate \$35,000 for planned expenditures.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There are no expenses associated with this Grant in FY 2010-11, however funds will be appropriated in the FY 2011-12 Adopted Budget and subsequent fiscal years for planned expenditures.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created or eliminated.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

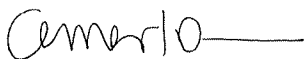
No future positions will be created or eliminated.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Director Carmen Merlo



APPROPRIATION UNIT HEAD (Typed name and signature)

184531



## CITY OF PORTLAND, OREGON

Portland Office of Emergency Management

Sam Adams, Mayor

Carmen Merlo, Director

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184531

**DATE:** March 8, 2011

**TO:** MAYOR SAM ADAMS

**FROM:** CARMEN MERLO, DIRECTOR *CM*  
OFFICE OF EMERGENCY MANAGEMENT

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* ACCEPT A GRANT IN THE AMOUNT OF \$35,000.00 FROM OREGON EMERGENCY MANAGEMENT FOR THE FY 2010 STATE HOMELAND SECURITY GRANT (ORDINANCE)

1. **INTENDED THURSDAY FILING DATE:** April 14, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** April 20, 2011
3. **CONTACT NAME & NUMBER:** CARMEN MERLO, DIRECTOR – 823-2691
4. **PLACE ON:** X **CONSENT**      **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** X **Y**      **N**      **N/A**
6. (3) **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**  
**ATTACHED:**      **Yes**      **No** X **N/A**

### 7. BACKGROUND/ANALYSIS

The Department of Homeland Security, Preparedness Directorate, Office of Grants and Training are providing financial assistance to the City of Portland through the FY 2010 State Homeland Security Grant Program. The grant provides funds to build local capabilities to prevent, protect against, respond to and recover from terrorist attacks and other emergencies.

The State of Oregon applied for and received funds under the FY 2010 State Homeland Security Grant Program (SHSP); the City of Portland will receive \$35,000.00 of those funds. SHSP supports the implementation of state and local homeland security strategies to address the identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events.

### 8. FINANCIAL IMPACT

There are no matching funds required from the SHSP FY 2010 grant. See Financial Impact Statement.

### 9. RECOMMENDATION/ACTION REQUESTED

Accept the FY 2010 State Homeland Security Grant from the Oregon Military Department, Office of Emergency Management.