

FINANCIAL IMPACT STATEMENT For Council Action Items

184467

(Deliver original to Financial Planning Division. Retain copy.)

| | | | |
|---|--|----------------------------|--|
| 1. Name of Initiator Carol Ann Boucher | | 2. Telephone No. 3-3757 | 3. Bureau/Office/Dept. PF&R/MSD |
| 4a. To be filed (date) March 10, 2011 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to FPD Budget Analyst: March 10, 2011 |

1) Legislation Title:

* Accept a grant in the amount of \$720,000 from the Department of Homeland Security, through its Federal Emergency Management Agency for the purchase of one aerial fire apparatus (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a grant

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue to be generated

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

No costs for the current FY 2010/2011; costs to be realized and appropriated in FY 2011/2012.

The estimated total cost of the vehicle to be purchased in FY '12 using this grant = \$1,250,000

Total local contribution is \$530,000, which includes the grant requirement of \$180,000 local match.
(\$180,000 - required match + \$350,000 - to cover additional estimated vehicle cost = \$530,000)

Total local Contribution to be funded by 2010 General Obligation Bond for Apparatus Replacement

Staffing Requirements:

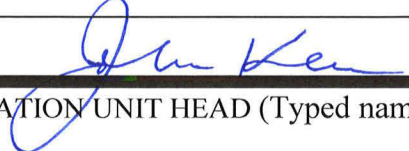
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No

7) Change in Appropriations *not applicable- grant to be appropriated in FY 12*


APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: March 9, 2011

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

RE: * Accept a grant in the amount of \$720,000 from the Department of Homeland Security, through its Federal Emergency Management Agency for the purchase of one aerial fire apparatus (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** March 10, 2011
2. **REQUESTED COUNCIL AGENDA DATE:** March 16, 2011
3. **CONTACT NAME & NUMBER:** Glen Eisner, 503-823-4558
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A**

7. BACKGROUND/ANALYSIS

Include:

-history of project – The Department of Homeland Security (DHS), through its Federal Emergency Management Agency (FEMA), has offered the Assistance to Firefighters Fire Grant Program since 2001. The grant funds a variety of programs, including those to enhance emergency operations, firefighter safety, and prevention efforts.

DHS has notified PF&R that it will be awarded \$720,000, with a local match requirement of \$180,000. The actual cost of the aerial fire truck will be approximately \$1.25 million. The match portion and the additional cost of the apparatus will be funded by the G.O. Bond passed in November 2010.

-legal issues – n/a

-controversial issues – n/a

-citizen participation – n/a

-link to current city policies - Implementation of this grant will help Portland Fire & Rescue meet our core mission by providing reliable fire apparatus.

- other governmental participation – n/a

8. FINANCIAL IMPACT

No costs for the current FY 2010/2011; costs to be realized and appropriated in FY 2011/2012.

9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, accept grant award of \$720,000.