

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|   |   |   |
|---|---|---|
| 1. Name of Initiator<br>Jenelee Meister | 2. Telephone No.<br>823-0363  | 3. Bureau/Office/Dept.<br>Police/Fiscal Svcs.             |
| 4a. To be filed (date)<br>March 2, 2011 | 4b. Calendar (Check One)<br>Regular      Consent      4/5ths<br><input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst:<br>March 2, 2011 |

**1) Legislation Title:**

\* Authorize an intergovernmental agreement between the City, the Tri-County Metropolitan Transportation District and the City of Lake Oswego (Ordinance)

**2) Purpose of the Proposed Legislation:**

It is the intent of this agreement to assign one or more Lake Oswego Police Officers to Transit Police. Transit Police is managed by the Portland Police Bureau, and staffed by officers from several jurisdictions. Lake Oswego will pay the salaries, overtime, insurance, retirement and other benefits and indirect (overhead) charges. Lake Oswego will invoice TriMet for services provided by the City of Lake Oswego. Future staffing levels may be adjusted by agreement of the City of Portland, City of Lake Oswego and TriMet under the authority of the commander of the Transit Police Division.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation will not generate or reduce current or future revenue coming to the City.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

There is no cost to the City as TriMet will reimburse the City of Lake Oswego directly for all related expenses of its officers that are assigned to the Transit Police Division.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated, or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.



MICHAEL REESE, Chief of Police