

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Laura Haggi		503-823-9582	2. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) March 2, 2011	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 6. March 1, 2011

**1) Legislation Title:**

Consent to the merger of Deines P. Sanitary Service into Deines M. Sanitary Service related to franchise for residential solid waste, recycling and yard debris collection. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this Ordinance is to receive City Council approval of the merger required by the franchise agreement.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

NA.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

NA

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No

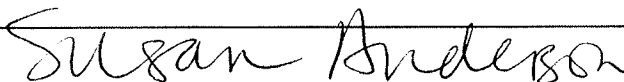
6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

NA.

Susan Anderson/Michael Armstrong



APPROPRIATION UNIT HEAD (Typed name and signature)



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**Bureau of Planning and Sustainability**  
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**1. Ordinance Title:**

Consent to the merger of the residential solid waste, recycling and yard debris collection franchise from Deines P. Sanitary Service to Deines M. Sanitary Service. (Ordinance)

**2. Contact Name, Department, & Phone Number:**

Laura Haggi, BPS, Solid Waste & Recycling 503 823-6111

**3. Requested Council Date: March 9, 2011**

**Consent Agenda Item:**     X     **or** **Regular Agenda Item:**     

***Explain why this does or does not require a presentation or Council discussion:***

This ordinance allows for the merger of Deines P. Sanitary Service to Deines M. Sanitary Service this is a merger of two existing franchisees.

**Emergency Item (answer below):**                      **or** **Non- Emergency Item:**   X  

**4. History of Agenda Item/Background:**

Deines P. Sanitary Service has decided to sell its corporate shares to Deines M. Sanitary Service. In effect, the two entities are merging, with Deines M. Sanitary Service being the sole, remaining operator for the City's residential franchise. This Ordinance approves this merger per the Franchise Agreement.

**5. Purpose of Agenda Item:**

To consent to the merger transfer of ownership. Staff at the Bureau of Planning and Sustainability have reviewed the technical, financial and legal qualifications of Deines M. Sanitary Service to assume responsibilities for providing the combined solid waste and recycling collection services. Staff is satisfied that Deines M. Sanitary Service is qualified to perform.

**6. Legal Issues:**

There are no legal issues.

**7. What individuals or groups are or would be opposed to this ordinance? Supportive?**

There are no controversial issues.

**8. How Does This Relate to Current City Policies?**

This action is consistent with City Charter, Solid Waste Code of the City of Portland, the Solid Waste & Recycling Franchise Agreement and the Solid Waste & Recycling Residential Administrative Rules.

**9. Community Participation: None.**

**10. Other Government Participation: None.**

**11. Financial Impact: None.**



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