Portland Planning and Sustainability Commission

February 8, 2011

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Creating Possibilities and Opportunities

"To enhance the region's economy and quality of life by providing efficient cargo and air passenger access to national and global markets."



Port Properties

West Hayden Island

Troutdale Reynolds Industrial Park — Troutdale Airport -Portland International Airport — Portland International Center

Terminal 6

Terminal 5

Swan Island –< Industrial Park

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Terminal 4

Terminal 2

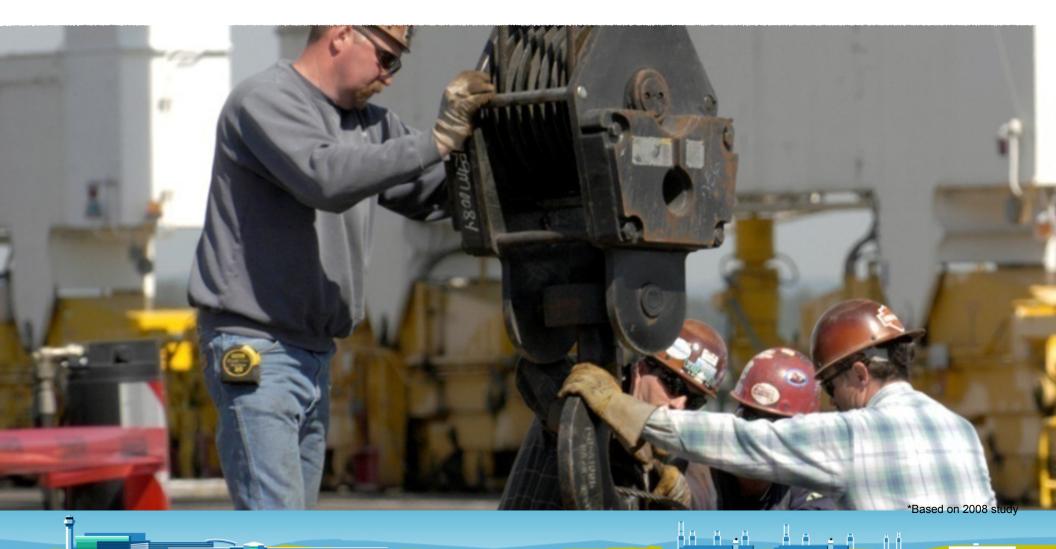
Rivergate Distribution Center



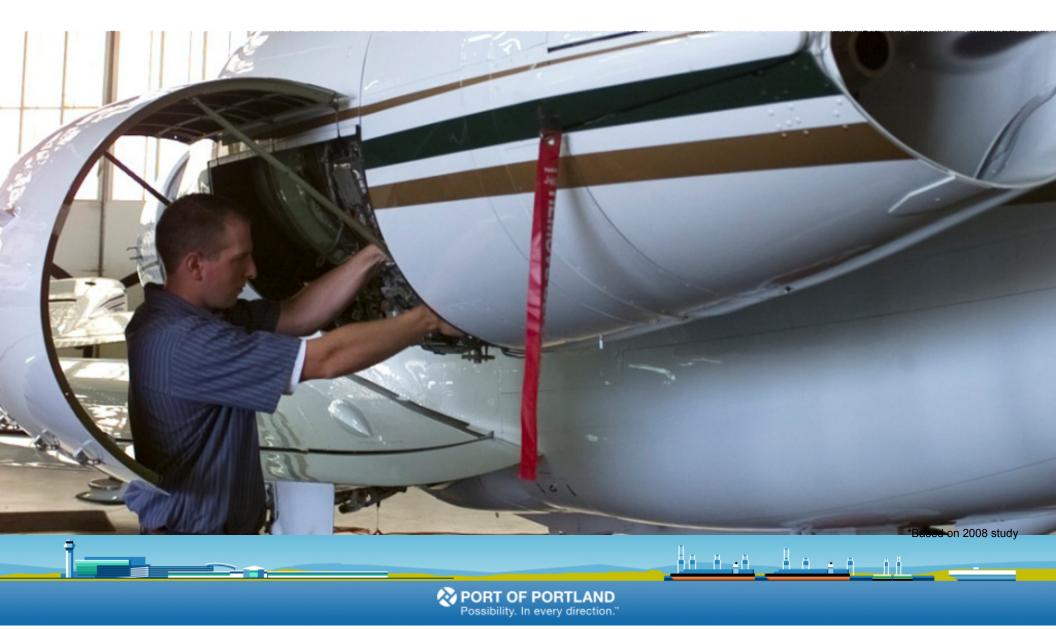
Economic Impact and Budget

- For every \$1 collected in property tax by the Port, \$7 is generated in property taxes around the region
- 8% of jobs in the region are attributed to Port related activities

Economic Impact of Port-Related Activity: 83,811 jobs



Economic Impact of Port-Related Activity: \$3.6 billion in income



Economic Impact of Port-Related Activity. \$6.3 billion in business revenue

Economic Impact of Port-Related Activity: \$366.6 million in taxes



PDX - The Region's Gateway

- More than 13.1 million passengers in 2010 (+2%)
- More than 209,000 tons of air cargo in 2010 (+6.4%)

PORT

- 10,000 jobs at PDX
- 223,068 takeoffs/landings annually

PDX – The Region's Gateway

- Nonstop international service to Europe, Asia and Canada
 - One of 12 cities with service to Asia and Europe
- Nonstop domestic service to 29 of top 30 markets
- Conde Naste voted PDX as the best airport four out of the last five years
- Zagat rated PDX as the best overall airport



Marine Terminals - The Region's Gateway

- 4 active marine terminals and 4 business lines with solid recovery from 2009
 - Containers (+4%)
 - Bulk (+35%)
 - Break bulk (+146%)
 - Autos (+10%)
- More than 13.1 million tons of waterborne cargo in 2010 (+28%)
- Served by 2 rail lines, upriver barge system, and 2 major interstate highways
- Channel deepening completed in 2010

Marine Terminals - The Region's Gateway

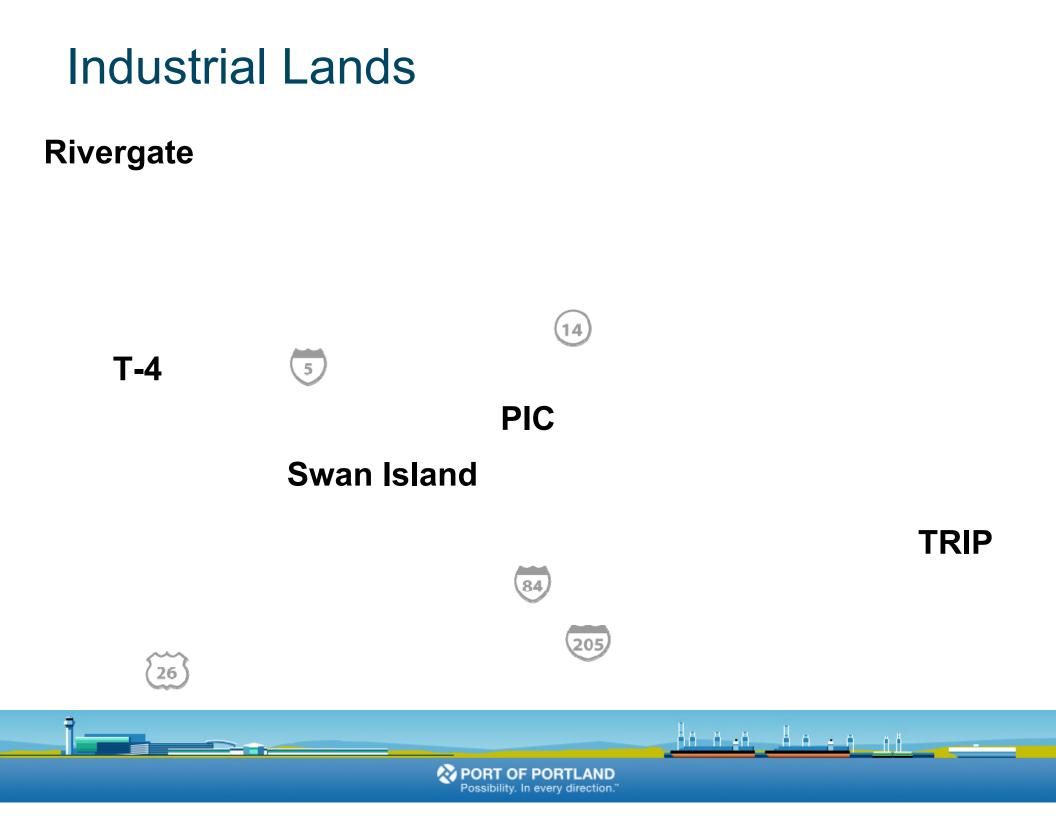
- #1 mineral bulk port on West Coast
- #2 West Coast auto import port
- #3 grain export region in the world
- Over 100,000 containers handled annually



Container Cargo

- Direct service to Asia, Europe, Mexico, and Central America
- Access for over 1,000 regional shippers
- \$3.4 billion trade in 2009
 - Export-import ratio of 1 to 1
- \$68 million in savings to shippers





Port Environmental Policy

The Port of Portland will achieve its mission through responsible environmental stewardship and the implementation of proactive environmental programs. The Port will integrate environmental considerations into all aspects of its strategic planning and business decision-making.



PDX Environmental Initiatives

- Emissions reduction program: do-not-idle signs and policies, parking guidance system, and Quick Pay parking
- Compressed Natural Gas parking shuttles
- Food waste and cooking grease recycling
- Preconditioned air at loading bridges



Possibility. In every direction

Marine Environmental Initiatives

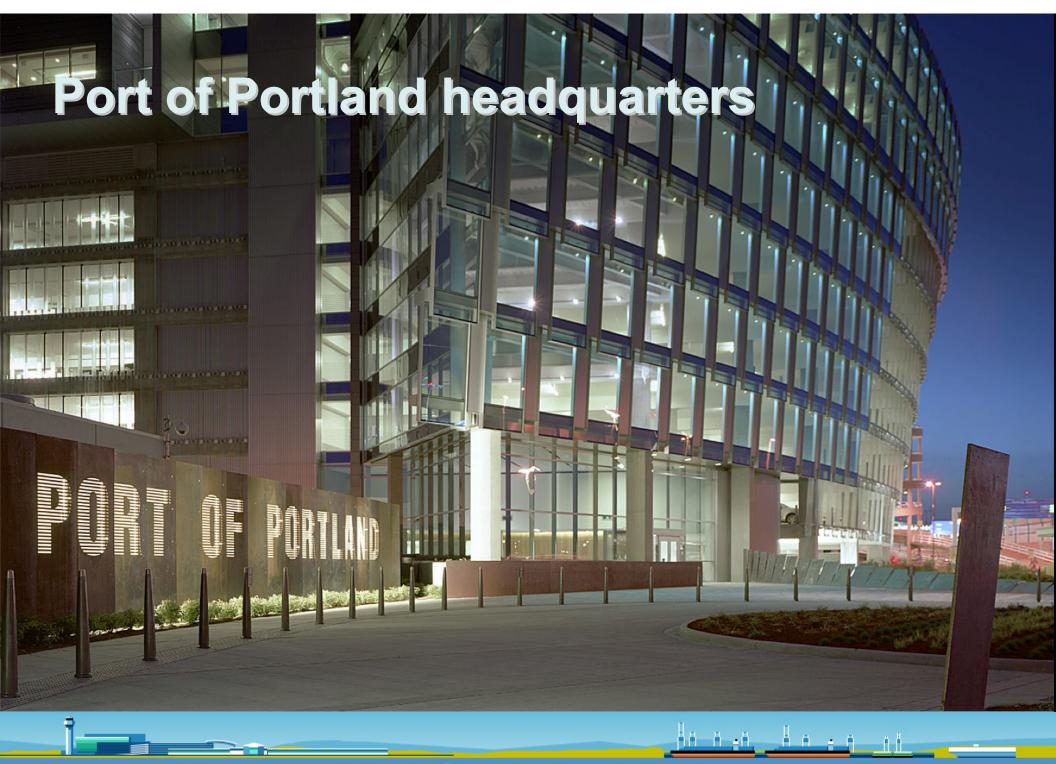
- Emissions improvements through usage of ultra low sulfur diesel reach stackers and other vehicles, shoreside power where appropriate, and planned replacement of Dredge Oregon engines
- Stormwater management projects like Terminal 6 porous pavement and bioswales
- Partnership with The Xerces Society to evaluate wetland function through macroinvertebrate sampling



Portwide Environmental Initiatives

- Environmental Management System
- Annual Environmental Targets and Objectives





Headquarters Building Video

