

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amin Wahab	2. Telephone Number 503-823-7895	3. Bureau/Office/Dept. BES/Watershed Services Group
4a. To be filed (date) January 26, 2011	4b. Calendar (Check One) Regular    Consent    4/5ths [ ]           [ ]           [X]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** \* Authorize Intergovernmental Agreement with the Tri-County Metropolitan Transportation District of Oregon and the Oregon Department of Transportation to implement stormwater retrofits at the Barbur Boulevard Transit Center (Ordinance)

**2) Purpose of the Proposed Legislation:** The ordinance will establish a partnership with TriMet and ODOT for a the design and construction of stormwater retrofits at the TriMet Barbur Boulevard Transit Center located at 9612 SW Barbur Boulevard and acknowledge the contributions of each party to that effort: ODOT providing construction funding through its NEDC agreement; TriMet providing funding for project construction management through in-kind staff services; and BES providing in-kind staff services for design of the facilities.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

N/A

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

BES has completed the stormwater design using FY2010 and FY2011 staff resources estimated at \$120,000.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

N/A

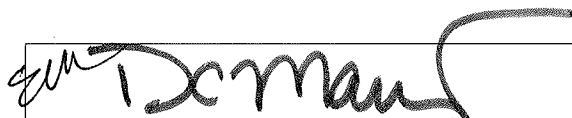
**b) Will positions be created or eliminated in future years as a result of this legislation?**

N/A

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Funding for design services were provided for that purpose in the FY2010 and FY2011 budgets.

Fund	Center Code	Account	Amount	Project Fund	Project No.



Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)