City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

36836

(D	eliver original to I	Financia	l Planning D	ivision. Retain c	opy.)	
1. Name of Initiator Commissioner Amanda Fritz			2. Telephone No. 503-823-3008		3. Bureau/Office/Dept. Office of Commissioner Fritz	
4a. To be filed (date) December 9, 2010	4b. Calend Regular ✓	lar (Check Consent	a One) 4/5ths □		pmitted to FPD Budget Analyst: December 9, 2010	

1) Legislation Title:

Appoint members to and convene, with additional instructions, City Charter Commission.

2) Purpose of the Proposed Legislation:

The Resolution meets the requirements of Measure 26-98 for the convening of the City Charter Commission by January 1st 2011.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There will be costs incurred in the current fiscal year and they will not exceed \$20,000

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

Commissioner Amanda Fritz;

APPROPRIATION UNIT HEAD (Typed name and signature)