

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Connie Johnson, Project Manager		2. Telephone No. 3-5562	3. Bureau/Office/Dept. OMF-Internal Business Services-Facilities Services
4a. To be filed (date) December 9, 2010	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: December 9, 2010

1) Legislation Title:

* Authorize contract with lowest responsive and responsible bidder for the Fire Station 18 Seismic Upgrade and Facility Remodel project for estimated cost of \$1,509,646. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to authorize OMF Facilities to contract with the lowest responsive and responsible bidder for the Fire Station 18 Seismic Upgrade and Facility Remodel project.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The estimated cost of this construction contract is \$1,509,646 and is included in the current project budget for Station 18 in the Fire and Rescue Facilities GO Bond Construction Fund.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

JEFFREY B. BAER, BUREAU OF INTERNAL BUSINESS SERVICES

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

184326
Robert F. Kieta, Manager
Facilities Services
1120 S.W. Fifth Avenue, Rm. 1204
Portland, Oregon 97204-1912
(503) 823-5288
FAX (503) 823-6924
TTY (503) 823-6868

DATE: December 1, 2010

TO: Mayor Sam Adams

VIA: Jeff Baer, Director of Internal Business Services
Bob Kieta, Facilities Services Manager

FOR MAYOR'S OFFICE USE
ONLY

Reviewed by Bureau Liaison

FROM: Connie Johnson, Project Manager

RE: * Authorize contract with lowest responsive and responsible bidder for the Fire Station 18 Seismic Upgrade and Facility Remodel project for estimated cost of \$1,509,700. (Ordinance)

1. INTENDED THURSDAY FILING DATE: December 9, 2010
2. REQUESTED COUNCIL AGENDA DATE: December 15, 2010
3. CONTACT NAME & NUMBER: Connie Johnson, 3-5562
4. PLACE ON: ☐ CONSENT ☒ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. (2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY
ATTACHED: ☐ Yes ☒ No ☐ N/A

7. BACKGROUND/ANALYSIS

The Fire Station 18 Seismic Upgrade and Facility Remodel project is estimated to be \$1,509,700. The construction estimate is within the program budget.

The project goals include, but are not limited to, a seismic upgrade to essential facilities status and a total facility remodel incorporating gender-related accommodations, ADA improvements, a community meeting room, and LEED Gold certification.

8. FINANCIAL IMPACT

The Fire Station 18 Seismic Upgrade and Facility Remodel project is estimated to cost \$1,509,700. The cost is covered in the fiscal year 2010-2011 Fire and Rescue Facilities GO Bond Construction Fund budget.

9. RECOMMENDATION/ACTION REQUESTED

* Authorize contract with lowest responsive and responsible bidder for the Fire Station 18 Seismic Upgrade and Facility Remodel project for estimated cost of \$1,509,700. (Ordinance)

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.