City of Portland, Oregon

FINANCIAL IMPACT STATEMENT
For Council Action Items

184322

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator	2. Telephone No.	3. Bureau/Office/Dept.
Mary Richardson	503-916-6354	Parks & Recreation

5a. To be filed (date)	5b. Calendar (Check One) Regular Consent 4/5ths	4. Date Submitted to FPD Budget Analyst:
December 8, 2010	X	November 22, 2010

1) Legislation Title: Authorize IGA with Multnomah County to provide and receive funds to and from Department of School & Community Partnerships for the SUN Community School Initiative.

2) Purpose of the Proposed Legislation: To continue an inter-jurisdictional partnership to jointly operate the SUN (Schools Uniting Neighborhoods) Community Schools at City of Portland elementary, middle and high schools. This is a pass-through grant.

3) Revenue:
Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.
A small amount of reimbursement revenue will be generated for the provision of reasonable accommodation Inclusion Services PP&R offers for Non-City staffed SUN Community Schools. This will be in the range of $25,000.

4) Expense:
What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*
$275,010, budgeted in the 2010-11 PP&R budget.

Staffing Requirements:
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*
None

6) Will positions be created or eliminated in *future years* as a result of this legislation?
None

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD (Typed name and signature)