

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator M.Riddick		Telephone No 3-0066	2. Bureau/Office/Dept. OCC/FM
5a. To be filed (date) December 15, 2010	5b. Calendar (Check One) Regular    Consent    4/5ths X		Date Submitted to FPD Budget Analyst: December 2, 2010

**1) Legislation Title:** \*Extend term of a franchise granted to Time Warner Telecom of Oregon LLC to build and operate telecommunication facilities within City streets (Ordinance; amend Ordinance No. 171566)

**2) Purpose of the Proposed Legislation:** Extend the term granted to Time Warner Telecom of Oregon LLC to December 31, 2011.

**3) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. The City will continue to receive franchise fees.

**4) Expense:**


What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) N/A- cost of processing permit is in OCCFM budget.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?** (If new positions are created please include whether they will be parttime, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) N/A

**6) Will positions be created or eliminated in future years as a result of this legislation?** No

**7) Change in Appropriations** (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.) N/A

Fund	Center Code	Account	Amount	Project Fund	Project No.
 David C. Olson, Director Office of Cable Communications and Franchise Management					

APPROPRIATION UNIT HEAD (Typed name and signature)

**CITY OF PORTLAND, OREGON****Office of Cable Communications and Franchise Management**

Amanda Fritz, Commissioner

David C. Olson, Director

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City Council  
Agenda Item  
Staff Supplemental Report

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TO: Commissioner Amanda Fritz

THROUGH: Office of Cable Communications and Franchise Management

FROM: David C. Olson, Bureau Director   
Contact Person: Melvin Riddick x3-0066

DATE: December 2, 2010

RE: \*Extend term of a franchise granted to Time Warner Telecom of Oregon LLC to build and operate telecommunication facilities within City streets (Ordinance; amend Ordinance No. 171566)

Requested Placement Date: Consent Agenda on December 2, 2010.

I. RECOMMENDATION

The Office of Cable Communications and Franchise Management recommend that Council approve the extension of the Time Warner Telecom of Oregon LLC continuously and without interruption to December 31, 2011.

II. BACKGROUND

Over the past 18 years the City Council has granted several telecommunications franchises, and many will expire soon. City staff has reviewed the terms and conditions of all of these franchises and is working with industry in an effort to standardize and modernize the terms and conditions of all franchises.

The Portland Office of Transportation is conducting a review of Title 17 of the Portland City Code, and is preparing code amendments. The planned amendments and updates may affect some of the standardized language of future franchise renewals. Until this process is complete, the Cable Office has generally been recommending that the City Council extend existing franchises to avoid placing similar or potentially conflicting obligations in both the franchise contracts and City Code.

III. FINANCIAL IMPACT

The City will continue to receive franchise fees.

IV. LEGAL ISSUES: See above

V. CONTROVERSIAL ISSUES: See above

VI. LINK TO CURRENT CITY POLICIES:

<http://www.portlandonline.com/cable/index.cfm?c=34419&a=112922>

VII. CITIZEN PARTICIPATION: N/A

VIII. OTHER GOVERNMENT PARTICIPATION: N/A

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE?  
Yes

WHAT IS THEIR BUSINESS LICENSE NUMBER? **656862**

IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes

IF NOT, HOW MUCH IS OWING? N/A