

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher	2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) 12/09/2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to FPD Budget Analyst: 12/09/2010

1) Legislation Title:

* Authorize Intergovernmental Agreement with Portland Community College for ongoing Emergency Medical Services training (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize an Intergovernmental Agreement.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This agreement is not-to-exceed \$60,000 every four years. PF&R includes mandatory EMS training in its annual budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: December 9, 2010

FOR MAYOR'S OFFICE USE ONLY

TO: Commissioner Randy Leonard

Reviewed by Bureau Liaison _____

FROM: Fire Chief John Klum *JK*

RE: * Authorize Intergovernmental Agreement with Portland Community College for ongoing Emergency Medical Services training (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** December 9, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** December 15, 2010
3. **CONTACT NAME & NUMBER:** Rene Pizzo, 503-823-3698
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☒ **Yes** ☐ **No** ☐ **N/A**

7. BACKGROUND/ANALYSIS

Include:

-history of project – All Portland Fire & Rescue (PF&R) firefighters are Emergency Medical Technicians (EMTs), either Basic or Paramedic. The State of Oregon and Multnomah County require Continuing Medical Education (CME) courses on an ongoing basis in order to maintain EMT certification.

In order to meet the increasing demands for Emergency Medical Services it is in the best interest of the City that PF&R organize and provide the ongoing CME training for its firefighters.

Portland Community College (PCC) offers those CME courses to the public. PCC has agreed to provide those courses to PF&R at a reasonable cost.

-legal issues –

-controversial issues –

-citizen participation –

-link to current city policies –

- other governmental participation – Portland Community College, Multnomah County

8. FINANCIAL IMPACT

This agreement is not to exceed \$60,000 every four (4) years. PF&R includes mandatory EMS training in its annual budget.

9. RECOMMENDATION/ACTION REQUESTED

Pass this ordinance and authorize agreement with PCC for ongoing EMS training.