

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carmen Merlo	2. Telephone No. 503-823-2691	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) December 9, 2010	4b. Calendar (Check One) Regular      Consent      4/5ths X	5. Date Submitted to FPD Budget Analyst: December 9, 2010

**1) Legislation Title:**

\*Authorize, by signing the Emergency Management Performance Grant FY11 Certificate, an Intergovernmental Agreement with the State of Oregon Office of Emergency Management and approve application to the Federal Emergency Management Agency, Emergency Management Performance Grant in the amount of \$190,862 (Ordinance).

**2) Purpose of the Proposed Legislation:**

Oregon Emergency Management Office has announced that funding is available for Fiscal Year 2011 Emergency Management Performance Grant (EMPG) which provides for technical and financial assistance to complying agencies.

Grant compliance includes a Certificate signed by the Chief Executive Officer of the City of Portland and the Director of the State of Oregon Emergency Management that enables City of Portland to complete an agreed upon Work Plan.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No reduction or generation of revenue will be created by this legislation.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The grant is in the form of reimbursement payments and requires a 100% match.

No costs will be incurred as a result of this legislation.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be created or eliminated.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

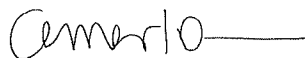
No future positions will be created or eliminated.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Director Carmen Merlo



APPROPRIATION UNIT HEAD (Typed name and signature)



## CITY OF PORTLAND, OREGON

### Portland Office of Emergency Management

Sam Adams, Mayor

Carmen Merlo, Director

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**DATE:** December 9, 2010

**TO:** MAYOR SAM ADAMS

**FROM:** CARMEN MERLO, DIRECTOR *CM*  
OFFICE OF EMERGENCY MANAGEMENT

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \*Authorize, by signing the Emergency Management Performance Grant FY11 Certificate, an Intergovernmental Agreement with the State of Oregon Office of Emergency Management and approve application to the Federal Emergency Management Agency, Emergency Management Performance Grant in the amount of \$190,862 (Ordinance).

1. **INTENDED THURSDAY FILING DATE:** December 9, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** December 15, 2010
3. **CONTACT NAME & NUMBER:** CARMEN MERLO, DIRECTOR – 823-2691
4. **PLACE ON:** X **CONSENT**     **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** X **Y**     **N**     **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** X **Yes**     **No**     **N/A**

**7. BACKGROUND/ANALYSIS**

This ordinance is presented and requested as an Emergency Ordinance so as to maximize the grant period of performance.

Fiscal year 2011 financial and technical assistance is provided through the Federal Emergency Management Agency's Emergency Management Performance Grant (EMPG). These funds are provided for the development of an all hazard emergency management capability to promote preparedness, mitigation, response and recovery.

The EMPG FY 2011 Certificate states that the State Office of Emergency Management and the City of Portland Office of Emergency Management will agree to cooperate in the implementation and maintenance of an emergency management work plan.

All funds received through the EMPG program will be provided on a reimbursable basis and will be matched 100% by City of Portland general funds.

Grant funds are budgeted for one half of the cost of two management positions, one half of the annual rent for Portland OEM office space and one half of the total cost of program supplies for training and exercise activities and community alert and notification website management..

**8. FINANCIAL IMPACT**

The City of Portland administers this grant. The actual cost for services and personnel would be \$381,724 but with the grant the actual impact would be \$190,862.

**9. RECOMMENDATION/ACTION REQUESTED**

Authorize, by signature, the Intergovernmental Agreement with the State of Oregon Office of Emergency Management to accept the Federal Emergency Management Agency, Emergency Management Performance Grant (EMPG) in the amount of \$190,862 to administer an integrated all hazard emergency management program for the City.