

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

1. Name of Initiator Joann Elsner	2. Telephone No. 503-823-0498	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 12/9/10	4b. Calendar (Check One) Regular      Consent      4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 12/9/10

**1) Legislation Title:**

\* Accept and appropriate a grant in the amount of \$198,290 from United States Department of Homeland Security for FY 2009 Buffer Zone Plan and Vulnerability Reduction Purchase Plan (Ordinance)

**2) Purpose of the Proposed Legislation:**

To accept a grant award from The United States Department of Homeland Security, Federal Emergency Management Agency (FEMA), Grant Programs Directorate (GPD), and the Office of Infrastructure Protection (IP), Protective Security Coordination Division (PSCD) for a grant in the amount of \$198,290 to purchase terrorism prevention and intervention capital equipment to be installed at the Portland Water Bureau sites. The grant period is November 15, 2010 through December 31, 2011.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The USDOJ will reimburse the City for program expenses, which include operational/search and rescue, information technology and physical security enhancement equipment not to exceed the awarded amount of \$198,290.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?**

There is no match requirement.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

**6) Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

**7) Change in Appropriations**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000018	441100	PSSFSFIO000000GS	Non-Program	PL0000xx	PL00xx0001	198,290
217001	PLCH000018	549000	PSSFSFIO000000GS	Non-Program	PL0000xx	PL00xx0001	198,290



MICHAEL REESE, Chief of Police