

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner-in-Charge.)

1. Name of Initiator Veronica Nordeen	2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 12/9/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 12/9/10

### **1) Legislation Title:**

\* Accept and appropriate a grant in the amount of \$198,128 from the Oregon Office of Emergency Management - Military Department FY 2009 Buffer Zone Protection Grant Program (Ordinance)

### **2) Purpose of the Proposed Legislation:**

Accept a grant award from the Oregon Office of Emergency Management - Military Department. The City will be a sub-grantee. The United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), Grant Programs Directorate (GPD) and the Office of Infrastructure Protection (IP), Protective Security Coordination Division (PSCD) notified the State of the FY 2009 Buffer Zone Plan and Vulnerability Reduction Purchase Plan (VRPP) grant on August 20, 2010. The grant period is November 15, 2010, through December 31, 2011.

### **3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The Oregon Office of Emergency Management - Military Department will reimburse the City for terrorism prevention and intervention capital equipment in partnership with the Multnomah County Drainage District not to exceed the awarded amount of \$198,128.

### **4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

No expenses are expected to be incurred by the City. No match is required for this grant.

### **Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

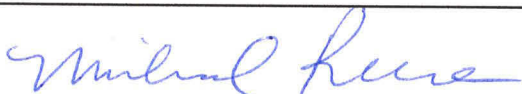
**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLCH000018	441100	PSSFSFIO000000GS	Non-Program	PL0000xx	PL00xx0001	198,128
217001	PLCH000018	549000	PSSFSFIO000000GS	Non-Program	PL0000xx	PL00xx0001	198,128



MICHAEL REESE, Chief of Police