

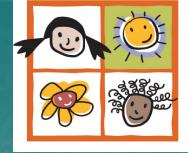
City Council Approval of Collaboration Grant with Gates Foundation for Trauma Recovery Services for High Need Families

December 1, 2010



Investing in our future portland children's levy

Created by city voters in 2002; overwhelmingly renewed in 2008. Annually invests more than \$12M in 71 proven, cost effective programs reaching 16,000 children and families. Over \$90 M invested in children's programs through 2012.



Investing in our future portland children's levy

Early Childhood Children enter kindergarten prepared to succeed. After School Students stay engaged in school and safe after school. Mentoring Children have positive, consistent adult role models. Child Abuse Prevention & Intervention Stressed families most at risk receive support and intervention services. Foster Care Ensuring kids in foster care succeed.

A Snapshot of Who We Serve:

Over 60% of children served are children of color.

Over 25% of children served speak a primary language other than English.
Just over 60% of children served live in SE & NE Portland.

Using Tax Dollars Wisely:

Annually audited.

- Operates with a 5-percent administrative cap.
- 95 cents of every dollar goes to proven programs.
- A \$3 M Leverage Fund matches public dollars with private ones to maximize resources going to Portland's children.
- All programs are monitored by staff.
- Grantees are selected through a competitive funding process.
- A five-member Allocation Committee meets publicly to make all funding decisions.



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Allocation Committee meets publicly and approves all funding Commissioner Dan Saltzman, Chair Mult. Co. Commissioner Deborah Kafoury Alissa Keny-Guyer, City-appointed rep Adrienne Livingston, County-appointed rep Ron Beltz, Portland Business Alliance rep



Collaboration Grants

 Allocation Committee voted in January to set aside \$500k for foundation & Levy-initiated projects in Levy's five program areas.

 Authorized formation of a Collaboration Committee of funders to seek out and cultivate projects with other funders.

 Collaboration Committee has met monthly to establish criteria framework for screening potential projects.



Funding Parameters/Priorities

- Projects can include system improvements, capacity building or direct services.
- Must adhere to Collaboration Committee's framework:
 - Leverage potential is high (dollars, partnerships, other resources)
 - Theory of Change clearly articulated.
 - Emphasis on capacity building or system improvement, benefits current grantees.
 - Balance between high support from other funders and new ideas.
 - Grant Sizes allow for 4 -5 projects from total available.
- Collaboration Committee recommends projects to Allocation Committee; Allocation Committee votes on proposals in public meeting



Recovery Services for Families with Trauma history

- Goal of program is to reduce child abuse/neglect by stabilizing mothers/their families.
- Mothers' trauma histories may include sexual abuse, domestic violence, substance abuse and other serious mental health issues
- Portland State University's Regional Research Institute is applicant in partnership with Impact NW and Catholic Charities.
- Gates Foundation to provide \$225k over three years, conditioned on local funding contribution. Levy to provide \$100k total.
- Provides group psychotherapy to 30 mothers with history of trauma at their housing sites, each year for 3 years.
- Program model, Trauma Recovery Empowerment Model (TREM), is evidence-based practice recognized by SAMHSA.

Project Partners BILL&MELINDA GATES foundation





Catholic Charities Providing Help, Creating Hope