

City of Portland, Oregon

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x 3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (date) Dec 01, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: November 15, 2010

**1) Legislation Title:**

\*Authorize application to American Rivers for a grant in the amount of \$100,000 for Eastmoreland Golf Culvert Removal and Habitat Restoration Project (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorizes the City to apply for grant funding that will allow the City to leverage Grey to Green (G2G) culvert replacement funding that is appropriated to this Eastmoreland Golf culvert project.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

Passing the ordinance gives BES the opportunity to seek \$100,000 in grant funding for removal of Eastmoreland Golf Course culvert, one of nine fish barriers that blocks juvenile fish passage, daylight the stream, and restores floodplain and riparian habitat in Crystal Springs.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

Matching funds are not required for this grant; however matching funds greatly enhance the merit of the application and are strongly encouraged. Local match in the amount of \$100,000 will be provided in the form of salary, benefits, volunteer hours and services in the FY 2010/11 budget and FY 2011/12 proposed budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E09108.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No

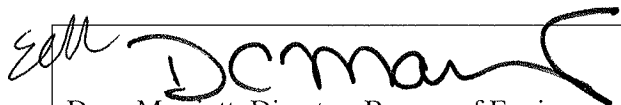
**6) Will positions be created or eliminated in future years as a result of this legislation?**

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

TO: Commissioner Dan Saltzman  
THROUGH: Matt Grumm or Amy Trieu

FROM: Andi Gresh

DATE: November 15, 2010

RE: \*Authorize application to American Rivers for a grant in the amount of \$100,000 for Eastmoreland Golf Culvert Removal and Habitat Restoration Project (Ordinance)

Requested Council Hearing Date: December 01, 2010

## I. RECOMMENDATION

City Council should pass this ordinance to authorize application to American Rivers for a grant in the amount of \$100,000 for Eastmoreland Golf Culvert Removal and Habitat Restoration Project

## II. BACKGROUND

In 2007, the City launched the Grey to Green Initiative (G2G), aimed at accelerating the implementation of the Portland Watershed Management Plan. G2G focuses on seven key components. Most pertinent to this proposal are the removal and/or repair of 8 fish barrier culverts, the acquisition of over 400 acres of land, and invasive species removal, among other focal areas that add up to a \$150 million effort. Of the \$50 million earmarked by the City Council, \$2 Million were specifically targeted to the culvert effort. After an exhaustive inventory, ranking and review by a steering committee comprised of professional representatives from NOAA Fisheries, US Fish and Wildlife Service, Oregon Department of Fish and Wildlife, Johnson Creek Watershed Council, and Portland Bureaus of Transportation, Parks, and Environmental Services, the City selected the 9 fish barrier culverts in Crystal Springs as the top priority for replacement. The idea is to focus all of the culvert effort in one watershed that has the highest potential for salmon recovery.

This proposal is to replace one (Eastmoreland Golf Course culvert) of nine culverts with fish friendly passage. Replacement of this fish barrier will provide access to the most intact and oldest riparian habitat in the stream, as well as cold, spring headwaters where spawning habitat exists. Reed College is simultaneously restoring 325 feet of the river by returning the straight walled channel to a meandering, complex channel with large wood, off-channel habitat and

enhancing riparian and upland vegetation on 1380 feet of creek with 2 acres of upland. Fish will not benefit from these improvements without the culvert replacements.

#### I. FINANCIAL IMPACT

If awarded, there will be \$100,000 in new grant revenue. The grant from American Rivers, in partnership with National Oceanic and Atmospheric Administration (NOAA) does not require matching funds, however matching funds greatly enhance the merit of the application and are strongly encouraged. Local match in the amount of \$100,000 will be provided in the form of salary, benefits, volunteer hours and services in the FY 2010/11 budget and FY 2011/12 proposed budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E09108.

#### II. LEGAL ISSUES

None

#### III. CONTROVERSIAL ISSUES

None

#### IV. LINK TO CURRENT CITY POLICIES

The enhancement work to be performed at the Eastmoreland Golf Culvert Removal and Habitat Restoration Project is consistent with the City's policies as put forth in the Endangered Species Program, the Clean River Plan, City of Portland's Sustainable Principles, and the River Renaissance effort.

#### V. CITIZEN PARTICIPATION

Friends of Crystal Springs	Lead in implementing door to door campaign, in-kind volunteer base
Johnson Creek Watershed Council	Partner on restoration and outreach efforts, in-kind volunteer base
Native Fish Society	Partner on restoration and outreach efforts Trainings on fish-friendly management practices ( <i>River Stewards</i> )
Reed College	Partner on restoration and outreach efforts. Simultaneous restoration project at Reed College.
Portland Parks-Golf	Landowner Naturescape Eastmoreland Golf Course
Sellwood-Moreland Improvement League (SMILE)	Partner on restoration and outreach efforts
Rhododendron Garden	Partner in restoration and outreach efforts
American Rivers	Potential funding partner

#### VI. OTHER GOVERNMENT PARTICIPATION

NOAA	Funding origin, partner with American Rivers
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IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? \_\_\_\_ WHAT IS THEIR BUSINESS LICENSE NUMBER? \_\_\_\_ IS THEIR ACCOUNT WITH THE CITY CURRENT? \_\_\_\_ IF NOT, HOW MUCH IS OWING? \_\_\_\_