FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

Name of Initiator Mark Stairiker		2. Telephone Number 503-823-5263	2)	Bureau/Office/Department OMF/Risk Management
4a. To be filed (date) November 22, 2010	4b. Calendar (Check C Regular	Consent 4/5ths		mitted to FPD Budget Analyst ovember 10, 2010
November 22, 2010	· 0	lacksquare		

- 1) Legislation Title: Pay Claim of Joanna Dalke.
- 2) Purpose of the Proposed Legislation: This ordinance will close OMF Risk Management File No. F2010-5018-01 for a total of \$12,955.32.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will have no impact on City revenue.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Cost to the City is \$12,955.32. The source of funding is the City's Insurance and Claims Fund. All cost is in the current fiscal year.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
	er, Director, BIB		In mwoo	A		

APPROPRIATION UNIT HEAD (Typed name and signature)



DATE:

CITY OF PORTLAND, OREGON

Office of Management and Finance Risk Management Services

Sam Adams, Mayor
Kate Wood, Risk Manager
1120 S.W. Fifth Avenue, Room 709 • Portland, OR 97204-1912
Phone: 503-823-5101 • Fax: 503-823-6120
www.portlandonline.com

TO: FROM:	Mayor Sam Adams Mark Stairiker	FOR MAYOR'S OFFICE USE ONLY Reviewed by Bureau Liaison		
	503-823-5263			
 INTENDEI REQUEST CONTACT PLACE ON BUDGET I (3) ORIGIN 	aim of Joanna Dalke (emergency) O THURSDAY FILING DATE: November ED COUNCIL AGENDA DATE: December NAME & NUMBER: Mark Stairiker, 5 I: _✓_ CONSENT REGULAR MPACT STATEMENT ATTACHED: _✓ NAL COPIES OF CONTRACTS APPROVATTACHED: _✓ No ✓ N	er 1, 2010 03-823-5253 Y N N/A WED AS TO FORM BY CITY		

7. BACKGROUND/ANALYSIS

November 3, 2010

This Ordinance settles a fleet property damage claim. The automobile accident was on September 4, 2010. A Portland Police Officer driving a bureau vehicle was westbound on SE Foster code 2 when he collided with Joanna Dalke in the intersection of SE 96th and Foster.

Ms. Dalke's Infiniti was damaged in the amount of \$12,955.32. Repairs have been documented by risk claims staff.

8. FINANCIAL IMPACT

Approval of the settlement would result in a payment of \$12,955.32 from the liability fund.

9. RECOMMENDATION/ACTION REQUESTED

Approve payment of claim of Joanna Dalke as an emergency ordinance.